2019-2021 FINANCIAL PLAN

► The great distinguishing factor from any other organization listed on the City's "Grants" list is the fact that the Winnipeg Arts Council functions as an investor and administrator on behalf of the City and these funds are thereby distributed to over 200 arts organizations and artists each year at a lower administration cost than any other public funder in the country.

► Because of its unique relationship and mandate, the Winnipeg Arts Council's primary partnership is with the City of Winnipeg.

► The Winnipeg Arts Council provides, the initiative, ideas and administrative integrity needed for all aspects of public art throughout the entire city.

Notes to Budget

1) 2019: The request for $5,036,986 includes capacity to expand funding to large or continuously operating arts organizations that have not seen a change in four years, a modest amount for operations to minimize cost of living increases.

2) Under separate cover, the request to the City's Capital Budget for the 2019 Public Art Program is $650,000, an increase of $150,000. The funding is designated for technical and conservation expertise required to advise on preventative maintenance and to preserve Winnipeg's Public Art Collection.

3) The City has asked the Winnipeg Arts Council to oversee Museums Grants. Notice was received by WAC November 23, 2018, after first presentation of the 2019 request to the Standing Committee on Protection, Community Services and Parks. A second Draft Budget that separately summarizes the Museums Grant Program is now Included.

4) Beginning in 2020 the plan to increase arts funding to $12 per person projected over the next five years is outlined as follows. Please note this per capita funding does not include funds awarded to the Public Art Program from the City Capital Budget or to the Museums Grant Program.

Year	**Population**	**Per capita Amount**	**Budget**
2019	777,700	$6.48	$5,036,986
2020	789,700	$7.58	$5,985,926
2021	801,900	$8.68	$6,960,492
2022	814,400	$9.78	$7,964,832
2023	825,000	$10.90	$8,992,500
2024	837,000	$12.00	$10,044,000

Population figures taken from City of Winnipeg projections