Minutes – Executive Policy Committee – January 22, 2019

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 8, 2019

Item No. 3 Local Improvement – Petition Results of the Proposed Asphaltic Concrete Lane Pavement (St. Vital Ward)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and submitted the following to Council:

1. That the following Local Improvement Project proceed as part of the Local Improvement Program which is funded 50/50 through the Local Improvement Float and the Public Works Granular Roads Capital account, namely:

Local Improvement	***Location***	***Petition For Result***
Asphaltic Concrete Lane Pavement 14' x 5"	On the first north-south outlet lane west of St. Mary's Road bounded by Maralbo Avenue West, Parkville Drive, St. Mary's Road and Dunkirk Drive	100%

2. That a By-law be enacted to authorize the proposed local improvement outlined in Recommendation 1 of this report (draft by-law attached as schedule 'A').

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – January 8, 2019

DECISION MAKING HISTORY:

Moved by Councillor Allard,

That the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works be concurred in and forwarded to Council.

Carried

STANDING COMMITTEE RECOMMENDATION:

On January 8, 2019, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 19, 2018, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded the matter to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: Petition results of the proposed asphaltic concrete lane pavement – to proceed

Critical Path: Riel Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Austin	M. Chambers	Mike Ruta	

EXECUTIVE SUMMARY

This Administrative Report provides information regarding a local improvement petition that has been returned to the City of Winnipeg by a property owner.

This report addresses the proposed local improvement and communicates the results of the local improvement petition to the area Councillors. The local improvement proposed in this report has exceeded the required 3/5 and is considered successful.

The Public Service is recommending that this local improvement project proceed as part of Local Improvement program in conjunction with the City of Winnipeg's pilot project for Asphalt Lane Pavement

RECOMMENDATIONS

1. That the following Local Improvement Project **proceed** as part of the Local Improvement Program which is funded 50/50 through the Local Improvement Float and the Public Works Granular Roads Capital account, namely:

Local Improvement	***Location***	***Petition For Result***
Asphaltic Concrete Lane Pavement 14' x 5"	On the first north-south outlet lane west of St. Mary's Road bounded by Maralbo Avenue West, Parkville Drive, St. Mary's Road and Dunkirk Drive	100%

2. That City Council enact a by-law to authorize the proposed local improvement outlined in Recommendation 1 of this report (draft by-law attached as schedule 'A').

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and St. Vital Ward boundary, the Public Service requests that the Riel Community Committee review the proposed local improvement and provide a recommendation to Council as to whether the said local improvement should proceed.

A by-law to authorize the proposed local improvement project is required in order for the said local improvement project to proceed, and only Council may enact a by-law.

IMPLICATIONS OF THE RECOMMENDATIONS

Budget for this work is within the local improvement capital budget and the Public Works Granular Road capital accounts.

HISTORY/DISCUSSION

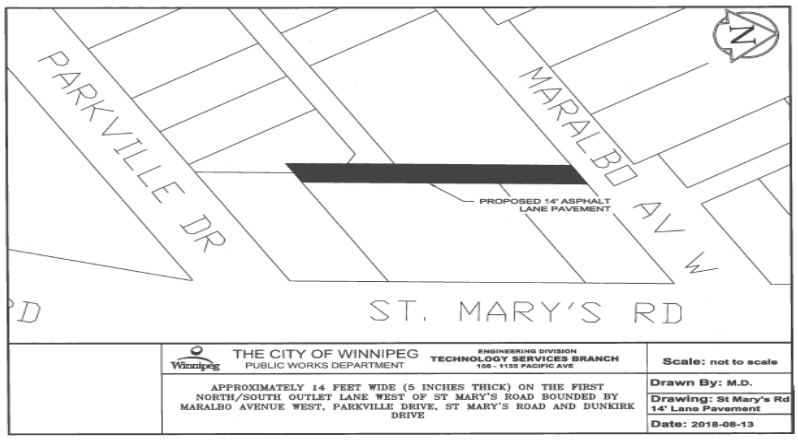
On July 19, 2018, City Council, adopted the recommendation that that the Granular Lane Improvement program be extended for resident-initiated Local Improvements to pave granular lanes with asphaltic concrete based on a first come, first serve basis.

Council further directed that the current Local Improvement process be amended by extending the pilot project, adopted by Council on November 20, 2013, for an additional six years whereby the City of Winnipeg will finance asphalt local improvements to the maximum of 50% of the total costs for asphaltic concrete pavement and consistent with current practice, the City will finance the cost of land drainage sewers required to implement the Local Improvement, and that the $1,000,000 Granular Lane Improvement Program Fund (2018 Adopted Capital Budget 2-23) and the $500,000 Land Drainage Sewers fund (2018 Adopted Capital Budget 2-231) continue to be utilized as a funding source for the City's share of the amended Local Improvement Program.

Asphaltic Concrete Lane Pavement 14' x 5"

Approximately 14 feet wide (5 inches thick) on the first north-south outlet lane west of St. Mary's Road bounded by Maralbo Avenue West, Parkville Drive, St. Mary's Road and Dunkirk Drive.

On August 24, 2018, a "*Petition For*" was issued to Anna Zurzolo who owns 1052 St. Mary's Road for a proposed Asphaltic Concrete Lane Pavement Local Improvement Project within the Riel Community and St. Vital Ward boundary which is depicted in the following drawing:



A Filing Deadline of November 22, 2018 was determined for the "*Petition For*" form to be returned to the City Clerk's Department (90 days after the first signature is dated on the "*Petition For" form*).

The City Clerk's Department received the signed *"Petition For"* form on September 12, 2018.

In compliance with Section 124(2) of *The City of Winnipeg Charter (the "Charter")*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the *"Petition For"* form represent ***100%*** of the total assessable frontage, as summarized below:

Total Assessable Frontage	325.3 Feet
Less City Share	151.4 Feet
Total Assessable Frontage (City Share Factored Out)	173.9 Feet
Petitioners For Represent	173.9 Feet
Percentage Signed	***100%***

As the "*Petition For*" was signed by the registered owners, representing 100% of the total assessable frontage, in accordance with Section 409(4) of the Charter this local improvement project **does not need to be advertised**.

It is estimated that the total cost of the project is $60,000 of which 20.29% is to be recovered from the registered property owners' share.

The Winnipeg Public Service recommends that this project **proceed** as part of the 2018 Local Improvement Program.

FINANCIAL IMPACT

Financial Impact Statement

Date: November 1, 2018

Project Name:

First Year of Program **2018**

Results of advertisement for proposed ashpalt local improvement on the first north-south outlet lane west of St. Mary's Road bounded by Maralbo Avenue West, Parkville Drive, St. Mary's Road and Dunkirk Drive.

	2018	2019	2020	2021	2022
Capital					
Capital Expenditures Required	$ 61,950	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	61,950	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ 6,823	$ 6,823	$ 6,823
Less: Incremental Revenue/Recovery	-	-	1,589	1,589	1,589
Net Cost/(Benefit)	$ -	$ -	$ 5,234	$ 5,234	$ 5,234
Less: Existing Budget Amounts	-	-	5,234	5,234	5,234
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for this local improvement (which excludes advertising fees) is $61,950, funded by the 2018 Local Improvement Program and The 2018 Local Street Program.
2. The costs to be recovered from the registered property owners is 20.29%. Note that this project has a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2020. Recovery from property owners is $1,589 per year using the Local Improvement Financing Rates of 3.50% plus 1% administration fee. The Recovery from property owners beyond 2022 is $11,120.
2. Annual Debt & Finance Charges are calculated at 6.28% interest per annum over the term of each local improvement. The Debt & Finance charges beyond 2022 is $47,763.
3. Capital Cost of Proposed Projects includes 3.25% Corporate Finance Administration Charges and all applicable taxes.

original signed by

Tanis Yanchishyn
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

This Report has been prepared in consultation with:
Legal Services (as to legal issues)

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the enabling strategies provided for in OurWinnipeg Policy 01-1a: Direction 3.

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date: October 31, 2018
File No: N/A