Winnipeg Committee For Safety

2019 WORKPLAN & BUDGET

January 25th, 2019

All actions are within the current mandate and existing budget of the Winnipeg Committee for Safety (WCFS). The WCFS consults with Citizen Advisory Committees, Community Organizations and City Departments on a regular basis in the development and delivery of its initiatives.

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Directive	Policy Statement	Items	Target Delivery
Support	The Winnipeg Committee for Safety (WCFS) will assist citizens and community groups/organizations with their respective safety initiatives and goals. The WCFS will connect citizens/organizations with the appropriate City of Winnipeg department(s) that can best address their concerns, solidifying our position as a knowledge hub. The WCFS will foster a strengths-based approach and respect the unique assets intrinsic to each neighbourhood and community.	• Publicize WCFS Community Grants RFP, narrowing in on community/youth-serving organizations that focus on crime prevention through social development (CPSD); • Assist organizations with in-kind support (i.e., recommendation letters, grant writing, by-law information) • Draft, organize, implement and release WCFS Community Wellbeing Toolkit (including info on neighbourhood patrols, used needle disposal, internet safety, etc.) • Enhance relationships with direct-service providers (i.e., Main Street Project, Bear Clan Patrol) to better understand and advocate for people facing addictions/mental health crises	Q1; Ongoing; Q4
Education & Awareness	The WCFS recognizes the invaluable contributions of community members, safety groups, businesses and various levels of government that contribute to making Winnipeg a safe city to live, work and play in. The WCFS will take leadership in the existing network of safety groups and avoid duplication. It will identify gaps, and make safety information, models, tools, and approaches known to existing and newly developing safety groups.	• Work with WCFS Chairperson and Winnipeg Safe City Initiative partners to produce and promote public awareness materials for April (Sexual Assault Awareness Month) and UN 16 Days of Activism (November 25th - December 10th) • Release *Who Do I Call* cards and magnets, collaborating	Beginning in Q1; Ongoing;

Directive	Policy Statement	Items	Target Delivery
Education & Awareness (continued)		with City of Winnipeg departments, community agencies and City Councillors for distribution • Invite delegations to WCFS meetings to provide education and raise awareness of pertinent safety issues across the city; formulate policy recommendations for the Executive Policy Committee/Council	
Research & Development	The WCFS will collaborate with City of Winnipeg departments, elected officials, intergovernmental partners and academic institutions to seek out best practices models in policy and practice. The WCFS aims to stay ahead of the curve with pro-active and forward thinking.	• Continue working with OurWinnipeg, and relevant City of Winnipeg Departments to examine existing sexual harassment policies, identify and fill gaps, applying best practices models • Utilize success of existing neighbourhood/community groups to enhance city-wide networks	Q1; Q2; Ongoing
Bridge	The WCFS will assist community and neighbourhood safety groups to access and share information. The WCFS will act as a bridge between Council and community as well as amongst community groups themselves, fostering communication, cooperation, networking and creating inter-agency/sectoral partnerships.	• Continue to enhance public discussion, promote safety-related forums/events/workshops and resources via social media (@WpgSafety and @WpgSafeCity) and WCFS website • Work with 311 and Klinic Community Health Centre to revise 311 scripting and enhance 311's capacity to	Ongoing

Directive	Policy Statement	Items	Target Delivery
		respond to sexual assault disclosures through a survivor-centered lens	

Directive	Policy Statement	Items	Target Delivery
Advisory	The WCFS will bring forth recommendations to Council as warranted, and offer advisory input into process, policy and programs regarding safety.	• Continue to meet regularly with UN Safe Cities Initiative partners to enhance gender-based analysis across City of Winnipeg departments; focus on women with disabilities and work to improve their safety on public transportation (i.e., Winnipeg Transit Plus) • Liaise with feasibility study consultant re: systematic review/mapping of existing CPSD programs and services, operational framework of municipally-centered Community Safety and Wellbeing office • As part of Vehicle-for-Hire Advisory Committee, continue to work with partners on developing up-to-date training for drivers and comprehensive /accessible complaint reporting system and enforceable policies	Ongoing
Working Groups	The WCFS will create working groups, as required, to address specific issues and act as an extension of the Committee. Working group members will include individuals and representatives of organizations with relevant experience and expertise drawn from the community, City administration and Members of Council.	• WCFS will form issue-based working groups as needed (i.e., Annual Report; Community Grants, Evaluation and Community Wellbeing Toolkit working group).	Q1; Q2; Ongoing

Directive	Policy Statement	Items	Target Delivery
Collaborate with Other Levels of Government	The WCFS will work cooperatively with related federal, provincial and municipal efforts to maximize effectiveness and avoid duplication.	• WCFS will continue its strong partnership with the Province of Manitoba (i.e.,: Status of Women, Dept. of Justice, Victim Services) and the Winnipeg Police Service • Maintain working relationship with Canadian Municipal Network on Crime Prevention and Federation of Canadian Municipalities, to enhance locally-owned safety measures and collaborate with cross-jurisdictional partners	Q2; Ongoing; Q4
Evaluation	The WCFS will work with community organizations and City departments to assist in monitoring and evaluating effectiveness by setting benchmarks, determining measurable goals and objectives, developing tools, and revisiting its terms of reference.	• Partner with Winnipeg Downtown Biz and work to enhance technical capabilities of the Biz' *SafeWalk Program* through UN Safe Cities Initiative • Formalize roles and responsibilities of WPS, MB Justice and Community Services in relation to WCFS meetings	Ongoing
Accountability	Reporting to Council through Executive Policy Committee, the WCFS will be accountable to Council and community groups, incorporating a high degree of community involvement.	• WCFS members will collaborate and produce the 2018 Annual Report to the Community; appear before Standing Policy Committees as required • Hold quarterly budget reviews at WCFS meetings	Q2; ongoing

2019 BUDGET

Communications and Community Outreach	$16,380.00
Winnipeg Safe City Initiative	$1500.00
Education & Training	$2000.00
Meetings Costs	$2000.00
Office Expenditures	$1000.00
Contract Fee	$44,000.00
Total Budget	**$66,880.00**