Appendix B: 2017 Outdoor Pool Comparison

Outdoor Pool	2017 Attendance	2017 Operating Costs	2017 Revenues	2017 Mill Rate Support	Nearest Outdoor Pool (walking/cycling distance)	Additional Amenities
Southeast Quadrant						
Windsor Park Outdoor Pool	7220	$122,624	-	$122,624	St. Vital Outdoor Pool (2.4km)	-
Provencher Outdoor Pool	13,214	$151,028	-	$151,028	Norwood Outdoor Pool (1.9km)	-
Happyland Outdoor Pool (partial season for maintenance)	3880	$97,668	-	$97,668	Provencher Outdoor Pool (2.0km)	-
Norwood Outdoor Pool	9306	$133,526	-	$133,526	Provencher Outdoor Pool (1.9km)	-
St Vital Outdoor Pool	16,726	$280,448	($69,440)	$211,008	Windsor Park Outdoor Pool (2.4km)	Beach entry, spray features, wading pool, new accessible change building
Total Southeast Quadrant	**50,346**	**$785,294**	**($69,440)**	**$715,854**		
Southwest Quadrant						
Westdale Outdoor Pool (partial season for maintenance)	7,043	$184,825	($16,399)	$168,426	Lion's Outdoor Pool (14.1km)	Beach entry, climbing wall, spray pad
Lions Outdoor Pool	9,281	$179,580	($21,559)	$158,021	St. Vital Outdoor Pool (6.2km)	Diving boards
Total Southwest Quadrant	**16,324**	**$364,405**	**($37,898)**	**$326,447**		
Northwest Quadrant						
Kildonan Park Outdoor Pool	53,989	630,496	($176,082)	$454,414	Freight House Outdoor Pool (6.3km)	Diving boards, water slides, spray pad, beach entry
Freight House Outdoor Pool	6,224	119,154	-	$119,154	Norwood Outdoor Pool (3.4km)	-
Total Northwest Quadrant	**60,213**	**749,650**	**($176,082)**	**$573,568**		
Northeast Quadrant						
Transcona Aquatic Park	35,559	*	*	*	Happyland Outdoor Pool (9.2km)	Diving boards, water slides, spray pad, beach entry, new accessible change building
Total Northeast Quadrant	**35,559**					

* Transcona Aquatic Park operating costs and expenses are not separated from the Transcona Kinsmen Centennial Indoor Pool and therefore not comparable