Minutes – Executive Policy Committee – March 13, 2019

DELEGATIONS on the 2019 Budget Review

The following persons were heard with respect to the Preliminary 2019 Operating Budget and Capital Budget:

1. Councillor Lukes, Waverly West Ward, and submitted supporting documentation

2. Claudette Leclerc, Chief Executive Officer, and Jeoff Chipman, Past-Chair, Manitoba Museum, was heard in support of their 2019 Project Grant Application requesting $1 million for the Bringing Our Stories Forward Capital Renewal Project, and submitted supporting documentation

3. Cindy Tugwell, Executive Director, Heritage Winnipeg, was heard in support of an increase of $5,200.00 to their proposed 2019 Operating Grant

4. Chris Lorenc, President, Manitoba Heavy Construction Association, was heard in support of adding $40 million to the Street Renewal Budget

5. Michael Wenesz, Vice Chair, Winnipeg Public Library Board was heard in support of their 2019 Operating Grant Application request

6. Michael Barkman, Make Poverty History Manitoba, was heard in support of the Low Income Bus Pass

7. Jonathan Alward, Canadian Federation of Independent Business, was heard with respect to the 2019 Operating Budget and the Business Tax, and submitted supporting documentation

8. George Sigurdson, Take Pride Winnipeg, was heard in support of an increase of $60,000.00 to their 2019 Operating Grant

9. Mark Cohoe, Executive Director, Bike Winnipeg was heard in support of adding the Transcona Trail Extension Project to the Active Transportation Budget, at a cost of $1.7 million, and submitted supporting documentation

10. Carol Phillips, Executive Director, Jim August, Chair, and Jason Granger, Vice Chair, Winnipeg Arts Council were heard in support of adding $500,000.00 to the Public Art Strategy in 2019, and submitted supporting documentation

11. Lucille Bruce, President and Chief Executive Officer, End Homelessness Winnipeg was heard in support of the Long Term Strategy to End Homelessness in Winnipeg, and submitted supporting documentation

DELEGATIONS on the 2019 Budget Review (continued)

12. Rick Lees and Adrienne Dudek, Main Street Project, were heard in support of their annual Operating Grant and their Warming Centre grant request

13. Kate Kehler, Gang Action Interagency Network was heard in support of their 2019 Operating Grant request, and submitted supporting documentation

14. Josh Brandon, Social Planning Council of Winnipeg, was heard in support of the Low Income Bus Pass

15. Ellen Smirl, Canadian Centre for Policy Alternatives was heard in support of the Low Income Bus Pass

16. Pam McConnell, Functional Transit Winnipeg, was heard in support of the Low Income Bus Pass

17. Pam Lucenkiw, OURS-Winnipeg, was heard in support of adding $3.5 million to the Parks and Urban Forestry Budget, and submitted supporting documentation

18. Carlos Sosa was heard with respect to the Low Income Bus Pass

19. Zach Fleisher, Director of Communications, Amalgamated Transit Union Local 1505 was heard in support of the Transit Budget

20. Gerry Engel, Trees Winnipeg, with respect to the Parks and Urban Forestry Budget

21. Dale Edmonds, CUPE Local 500

22. Darrell Rankin was heard in opposition to the decommissioning of the Norwood Pool, and submitted supporting documentation

23. Harold Taylor and Darach McDonnell, on behalf of Wolseley Residents Association, were heard in support of additional funding being added to the Parks and Urban Forestry Budget, and submitted supporting documentation

24. Colin Fast, Director of Policy, Winnipeg Chamber of Commerce

25. Monique LaCoste, Save the Norwood Pool Committee, was heard in opposition to decommissioning of the Norwood Pool

The Executive Policy Committee also received submissions from the following individuals / organizations with respect to the Preliminary 2019 Operating and Capital Budget, and 2019 Capital Project Detail Budget:

1. Councillor Lukes, Waverly West Ward (See Delegation 1)
2. Claudette Leclerc, Chief Executive Officer, and Jeoff Chipman, Past-Chair, Manitoba Museum (See Delegation 2)
3. Jonathan Alward, Canadian Federation of Independent Business (See Delegation 7)
4. Mark Cohoe, Executive Director, Bike Winnipeg (See Delegation 9)
5. Carol Phillips, Executive Director, Jim August, Chair, and Jason Granger, Vice Chair, Winnipeg Arts Council (See Delegation 10)
6. Lucille Bruce, President and Chief Executive Officer, End Homelessness Winnipeg (See Delegation 11)
7. Rick Lees and Adrienne Dudek, Main Street Project (See Delegation 12)
8. Kate Kehler, Gang Action Interagency Network (See Delegation 13)
9. Pam Lucenkiw, OURS-Winnipeg (See Delegation 17)
10. Darrell Rankin (See Delegation 22)
11. Harold Taylor and Darach McDonnell, on behalf of Wolseley Residents Association (See Delegation 23)
12. Joseph Kornelsen, Functional Transit Winnipeg
13. Michele Kading, Save Our Seine
14. Tim Comack, Ventura Homes
15. Tom and Evelyn Johnstone

(Refer to the March 19, 2019 Minutes for Disposition)