Agenda – Executive Policy Committee – March 19, 2019

BUDGET REVIEW

Item No. 18 **Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – 2019 Operating Budget and 2020 to 2021 Projections, and 2019 Capital Budget and 2020 - 2024 Five Year Forecast Recommendations**

STANDING COMMITTEE RECOMMENDATION:

On March 7, 2019, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment recommended to the Executive Policy Committee:

1. That the Preliminary 2019 Capital Budget and 2020 – 2024 Five Year Forecast under its purview be approved as submitted.

2. That the Preliminary 2019 Operating Budget and 2020 to 2021 Projections under its purview be approved as submitted.

Agenda – Executive Policy Committee – March 19, 2019

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 7, 2019, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment recommended to the Executive Policy Committee:

1. That the Preliminary 2019 Capital Budget and 2020 – 2024 Five Year Forecast under its purview be approved as submitted.

2. That the Preliminary 2019 Operating Budget and 2020 to 2021 Projections under its purview be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 1, 2019, The Executive Policy Committee referred the Preliminary 2019 Operating Budget and 2020 to 2021 Projections, and 2019 Capital Budget and 2020 - 2024 Five Year Forecast, to the following budget review process:

Thursday, March 7, 2019, 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 7, 2019, 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday March 8, 2019, 9:30 a.m.	Winnipeg Police Board
Friday, March 8, 2019, 1:00 p.m.	Standing Policy Committee on Protection and Community Services and Parks
Monday, March 11, 2019, 9:00 a.m.	Standing Policy Committee on Innovation
Monday, March 11, 2019, 1:00 p.m.	Standing Policy Committee on Property and Development, Heritage and Downtown Development

DECISION MAKING HISTORY (continued):

EXECUTIVE PLICY COMMITTEE RECOMMENDATION (continued):

Wednesday, March 13, 2019, 9:00 a.m.	Executive Policy Committee – Delegations
Tuesday, March 19, 2019, 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 20, 2019, 9:30 a.m.	Council

Further, the Executive Policy Committee referred the Information, Transformation and Technology section of the budget to the Standing Policy Committee on Innovation.