Agenda – Council – July 18, 2019

Executive Policy Committee - Notice of Motion

Item No. 1 Zero Based Budget Review

Moved by Councillor Klein,
Seconded by Councillor Lukes,

WHEREAS Zero-Based Budgeting complements continuous improvement activities by adding a periodic, more thorough review to determine and confirm that resources are properly allocated to meet the objectives of the taxpayers and that the right services are being provided and that the City is investing taxpayer dollars appropriately and transparently;

AND WHEREAS Zero Based Budgeting increases the value Taxpayers get from their tax dollars by improving the efficiency, effectiveness and sustainability of services the City of Winnipeg provides and will build the City's capacity for continuous service improvement as well as help to align services and costs with what citizens want and are prepared to pay for;

THEREFORE BE IT RESOLVED THAT a Zero Based Budget Review be implemented as part of the new multiyear budget process, in such that, a minimum of one City of Winnipeg department will undergo a complete Zero Based Budget Review per year in conjunction with the existing budgeting process commencing in 2020.