APPENDIX 4

General Council of Winnipeg Community Centres
2018 Grant Programs Review

	C.C. PROGRAMMING GRANT	C.C. REGISTRATION FEE SUBSIDY GRANT	C.C. JANITORIAL GRANT
Revenue			
Grant- City of Winnipeg	$470,000	$85,750	$300,000
Corporate Funding		$73,580	
Province of Manitoba		$50,000	
Total Revenue	**$470,000**	**$209,330**	**$300,000**
Expense			
Administration			$15,000
Community Centre Grants	$442,331	$	
Wages/Benefits			$299,411
Total Expense	**$442,331**	**$154,362**	**$314,411**
Note 1 (under/oversubscribed)	**$ 27,669**	**$54,968**	**$(14,411)**

APPENDIX 4 cont..
General Council of Winnipeg Community Centres
2018 Grant Programs Review

C.C. ATHLETIC FIELD SWEAT EQUITY MAINTENANCE GRANT

Revenue	**$354,484**
Expense	**$342,579**
(under)/over subscribed	**$11,905**

C.C. ATHLETIC FIELD MAINTENANCE EQUIPMENT GRANT

Revenue	**$38,006**
Expense	**$38,091**
(under)/oversubscribed	**$ (85)**

Note 1: fluctuation in number of applications and the financial assistance requested with the aforementioned will generally lead to funding being under/oversubscribed in any given fiscal year. In instances where funding is under subscribed the funding is used in the next fiscal year which will allow for additional programming opportunities.