CAPITAL PROJECTS SUMMARY *(in Thousands of $)*	ADOPTED BUDGET	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT BUDGET	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	DRAFT FORECAST	6 YEAR TOTAL
	2019	2020	2020	2020	2021	2021	2021	2022	2022	2022	2023	2023	2023	2024	2024	2024	2025	2020-2025
CITY CLERKS																		
Corporate Records Centre								200	(100)	100								100
Election Systems					200	(100)	100	200	(90)	110								210
Voting Machine Replacement								1,000	(1,000)								100	100
Audio / Video Equipment Replacement											150	(50)	100					100
TOTAL ASSESSMENT AND TAXATION	0	0	0	0	200	(100)	100	1,400	(1,190)	210	150	(50)	100	0	0	0	100	510