Proposed SafeWalk Budget 2018/19			
GOAL: Enhancing Downtown Safety by increaseing Patrols the SafeWalk program.			
6 Patrols			
Expenses:			
	per person	**# staff**	**total**
Staffing (Downtown Ambassadors and Exchange Patrols)	$26,000.00	6	$ 156,000.00
Uniforms (Shirts, pants, hats, boots)	$200.00	6	$ 1,200.00
Equipment (Radios, cells, belts)	$225.00	6	$ 1,350.00
Supplies (Notebooks, first aid, pens)	$45.00	6	$ 270.00
Training (NVCI, First Aid, Culteral Awareness, etc)	$225.00	6	$ 1,350.00
subtotal	**$ 26,695.00**		**$ 160,170.00**
Promotion (SafeWalk Cards, Posters, social media, Transit Ads)			
Posters			
Cards			
Transit Ads			
Brochures			
Ad			
Subtotal			**$ 50,000.00**
Admin (7 pe (Interviewing, hiring, scheduling, payroll)			**$ 14,711.90**
TOTAL, per year			**$ 224,881.90**

Proposed SafeWalk Budget 2018/19				
GOAL: Enhancing Downtown Safety by increaseing Patrols the SafeWalk program.				
8 Patrols				
Expenses:				
	per person	**# staff**		**total**
Staffing (Downtown Ambassadors and Exchange Patrols)	$26,000.00	8	$	208,000.00
Uniforms (Shirts, pants, hats, boots)	$200.00	8	$	1,600.00
Equipment (Radios, cells, belts)	$225.00	8	$	1,800.00
Supplies (Notebooks, first aid, pens)	$45.00	8	$	360.00
Training (NVCI, First Aid, Culteral Awareness, etc)	$225.00	8	$	1,800.00
subtotal	**$ 26,695.00**		**$**	**213,560.00**
Promotion (SafeWalk Cards, Posters, social media, Transit Ads)				
Posters				
Cards				
Transit Ads				
Brochures				
Ad				
Subtotal			**$**	**50,000.00**
Admin (7 pe (Interviewing, hiring, scheduling, payroll)			**$**	**18,449.20**
TOTAL, per year			**$**	**282,009.20**

Proposed SafeWalk Budget 2018/19				
GOAL: Enhancing Downtown Safety by increaseing Patrols the SafeWalk program.				
10 Patrols				
Expenses:				
	per person	**# staff**		**total**
Staffing (Downtown Ambassadors and Exchange Patrols)	$26,000.00	10	$	260,000.00
Uniforms (Shirts, pants, hats, boots)	$200.00	10	$	2,000.00
Equipment (Radios, cells, belts)	$225.00	10	$	2,250.00
Supplies (Notebooks, first aid, pens)	$45.00	10	$	450.00
Training (NVCI, First Aid, Culteral Awareness, etc)	$225.00	10	$	2,250.00
subtotal	**$ 26,695.00**		**$**	**266,950.00**
Promotion (SafeWalk Cards, Posters, social media, Transit Ads)				
Posters				
Cards				
Transit Ads				
Brochures				
Ad				
Subtotal			**$**	**50,000.00**
Admin (7 pe (Interviewing, hiring, scheduling, payroll)			**$**	**22,186.50**
TOTAL, per year			**$**	**339,136.50**