CAPITAL PROJECTS SUMMARY *(in Thousands of $)*	ADOPTED BUDGET	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT BUDGET	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT FORECAST	DRAFT FORECAST	6 YEAR TOTAL
	2019	2020	2020	2020	2021	2021	2021	2022	2022	2022	2023	2023	2023	2024	2024	2024	2025	2020-2025
ASSESSMENT AND TAXATION																		
Assessment Automation	350	200	(200)		350	(113)	237	350	(38)	312				250		250	312	1,111
Local Improvements																		
Cash to Capital	180				400	(400)		480	(380)	100	480	(480)					100	200
Transfer from Prior Year Authorization (Cash to Capital)	220																	
Transfer from Prior Year Authorization (External Debt)	880																	
External Debt	720	1,600	(970)	630	1,600	(1,250)	350	1,920	(1,920)		1,920	(1,440)	480	2,400	(2,253)	147		1,607
Total Local Improvements - Ongoing Program	2,000	1,600	(970)	630	2,000	(1,650)	350	2,400	(2,300)	100	2,400	(1,920)	480	2,400	(2,253)	147	100	1,807
TOTAL ASSESSMENT AND TAXATION	2,350	1,800	(1,170)	630	2,350	(1,763)	587	2,750	(2,338)	412	2,400	(1,920)	480	2,650	(2,253)	397	412	2,918