Agenda - Executive Policy Committee - March 17, 2004

PRELIMINARY 2004 to 2006 OPERATING BUDGET

Item No. 4 **Canada/Manitoba Infrastructure Program - Cultural Centres Contribution Project**
File S-7

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 19, 2003, the Executive Policy Committee referred the balance of the City's contribution (under the Canada/Manitoba Infrastructure Program) of $333,000.00 relating to the Sikh and Hellenic Centres to the 2004 Operating Budget process for funding.

DECISION MAKING HISTORY:

STANDING COMMITTEE DECISION:

On December 4, 2003, the Standing Committee on Fiscal Issues approved an additional appropriation in the amount of $334,000.00 to cover a portion of the City's contribution to the Islamic and Hindu Cultural Centres in 2003.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 19, 2003, the Executive Policy Committee passed the following motion, namely:

WHEREAS on July 17, 2002, Council approved six (6) candidate projects for consideration under the Canada/Manitoba Infrastructure Program;

AND WHEREAS a City contribution to various cultural centres was among the six identified projects;

AND WHEREAS the cultural centre projects (Hindu, Hellenic, Islamic and Sikh) were approved by the Canada-Manitoba Infrastructure Secretariat in November 2002;

AND WHEREAS the City must identify its contribution toward these initiatives in the total amount of $667,000.00 (approximately $166,666.00 per project);

NOW THEREFORE BE IT RESOLVED that the Executive Policy Committee refer to the Standing Committee on Fiscal Issues the matter of approving an additional appropriation in the amount of $334,000.00 to cover a portion of the City's contribution to the Islamic and Hindu Cultural Centres in 2003;

AND FURTHER BE IT RESOLVED that the Executive Policy Committee refer the balance of the City's contribution of $333,000.00 relating to the Sikh and Hellenic Centres to the 2004 Operating Budget process for funding.