**Agenda - Executive Policy Committee - March 17, 2004**

## PRELIMINARY 2004 to 2006 OPERATING BUDGET

**Item No. 5** **Standing Policy Committee on Property and Development - Operating Budget Recommendations**
**File FE(2004-2006)**

On March 4, 2004, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the Preliminary 2004 to 2006 Operating Budget under its purview be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 4, 2004, Gordon Courage, Manager of Support Services, Planning, Property and Development Department submitted a presentation entitled Planning, Property and Development Department (Tax-Supported) Preliminary Operating Budget Overview - 2004 dated March 4, 2004.

The Standing Policy Committee on Property and Development recommended approval of the Preliminary 2004 to 2006 Operating Budget under its purview as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 24, 2004, the Executive Policy Committee referred the Preliminary 2004 - 2006 Annual Operating Budget to the following budget process timetable, namely:

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|---|---|
| February 26 - March 12, 2004 | Standing Policy Committees - Review |
| March 15, 2004 | Executive Policy Committee - Delegations |
| March 17, 20043 | Executive Policy Committee - Recommendations to Council |
| March 23, 2004 | Council Meeting |