Agenda - Executive Policy Committee - March 17, 2004

PRELIMINARY 2004 to 2006 OPERATING BUDGET

Item No. 6 Standing Policy Committee on Public Works - Operating Budget Recommendations
File FE(2004 - 2006)

STANDING COMMITTEE RECOMMENDATION:

On March 1, 2004, the Standing Policy Committee on Public Works recommended to the Executive Policy Committee that the Preliminary 2004 to 2006 Operating Budget under its purview be approved as submitted, with the exception of the following:

Public Works Department

1. That the sum of $500,000.00 for the Thin Bituminous Overlay (TBO) program be re-instated in the 2004 Operating Budget.

2. That the sum of $252,500.00 for park and boulevard maintenance be re-instated in the 2004 Operating Budget.

3. That the sum of $115,000.00 for weed control be re-instated in the 2004 Operating Budget.

Other

4. That the fuel tax collected by the Federal and Provincial Governments within the City of Winnipeg be provided as a rebate to the City of Winnipeg.

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DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

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1. That the fuel tax collected by the Federal and Provincial Governments within the City of Winnipeg be provided as a rebate to the City of Winnipeg.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 24, 2004, the Executive Policy Committee referred the Preliminary 2004 to 2006 Operating Budget to the following budget process timetable, namely:

February 26 to March 12, 2004	Standing Policy Committees - Review
March 15, 2004	Executive Policy Committee - Delegations
March 17, 2004	Executive Policy Committee - Recommendations to Council
March 23, 2004	Council Meeting