Agenda - Executive Policy Committee - March 17, 2004

PRELIMINARY 2004 to 2006 OPERATING BUDGET

Item No. 12 Transcona Historical Museum
File PR-9

STANDING COMMITTEE RECOMMENDATION:

On March 11, 2004, the Standing Policy Committee on Protection and Community Services referred the following to the 2005 Operating Budget process:

1. That the operating budget of the Transcona Historical Museum be increased by $39,118.00 to meet staffing requirements of three full-time employees and increased non-salary account operating costs.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 11, 2004, the Standing Policy Committee on Protection and Community Services referred the following to the 2005 Operating Budget process:

1. The operating budget of the Transcona Historical Museum be increased by $39,118.00 to meet staffing requirements of three full-time employees and increased non-salary account operating costs,

and submitted the matter to the Executive Policy Committee.

On January 12, 2003, the Standing Policy Committee on Protection and Community Services concurred in the recommendation of the East Kildonan - Transcona Community Committee and referred the following to its 2004 Operating Budget deliberations, namely:

1. That the operating budget of the Transcona Historical Museum be increased by $39,118.00 to meet staffing requirements of three full-time employees and increased non-salary account operating costs.

COMMUNITY COMMITTEE RECOMMENDATION:

On December 9, 2003, the East Kildonan-Transcona Community Committee recommended to the Standing Policy Committee on Protection and Community Services that the operating budget of the Transcona Historical Museum be increased $39,118.00 to meet staffing requirements of three full-time employees and increased non-salary account operating costs.

Further, the East Kildonan-Transcona Community Committee recommended to the Standing Policy Committee on Property and Development that the property located at 308 Bond Street and 141 Regent Avenue West be rezoned from a “C2” Commercial District to a “PR-2” Parks and Recreation District.