Agenda – Executive Policy Committee – January 14, 2020

REPORTS

Item No. 3 Presentation of Budget Recommendations

COMMUNITY COMMITTEE RECOMMENDATION:

On December 2, 2019, the Assiniboia Community Committee recommended to the Executive Policy Committee that the Winnipeg Public Service be directed to:

1. Present the draft capital and operating budgets with separate recommendations for each department for consideration by Council.

2. Present the proposed Capital Project Summary listing, as separate recommendations for consideration by consent, organized by department, and that:

    A. Any member of Council may identify projects in the listing which will not be considered consent items;

    B. Items which are withdrawn from the consent listing shall be deliberated and voted on by Council separately.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On December 2, 2019, the Assiniboia Community Committee passed the following motion:

WHEREAS the annual operating and capital budget recommendations are currently the only two recommendations which are presented to Council for a vote;

AND WHEREAS the Capital Projects Summary is included within the sole capital budget recommendation presented to Council for a vote;

AND WHEREAS there is no opportunity to vote separately on a particular capital project;

AND WHEREAS the operating and capital budgets for each department are not voted on separately by Council when considering the budget;

THEREFORE BE IT RESOLVED that the Assiniboia Community Committee recommends to the Executive Policy Committee that the Winnipeg Public Service be directed to:

1. Present the draft capital and operating budgets with separate recommendations for each department for consideration by Council.

2. Present the proposed Capital Project Summary listing, as separate recommendations for consideration by consent, organized by department, and that:

    A. Any member of Council may identify projects in the listing which will not be considered consent items;

    B. Items which are withdrawn from the consent listing shall be deliberated and voted on by Council separately.