WINNIPEG PARKING AUTHORITY

Project Name: **Enhanced Security - Millennium Library Parkade**

Standing Policy Committee: Innovation

Dept ID: 849344
Department: Winnipeg Parking Authority
Project: 8400000220

Investment Driver: Maintain
Service: Parking Authority (SOA)
OurWinnipeg: Prosperity

AUTHORIZATION	Previous Budgets	2020 Estimate	FORECAST 2021	2022	2023	2024	2025	Five-Year Forecast Total
Project Costs ($000's)	N/A *	100	-	-	-	-	-	-
Financed by:								
Destination Marketing Reserve		100						-

CASH FLOW	2020	2021	2022	2023	2024	2025	Beyond 2025
Project Costs ($000's)	100	-	-	-	-	-	-
Financed by:							
Destination Marketing Reserve	100						

NET OPERATING IMPACT (000's)	2020	2021	2022	2023	2024	2025
Operating costs	10	10	10	10	10	10
Debt and finance charges						
Transfer to General Capital Fund						
Total Direct Costs	10	10	10	10	10	10
Less: Incremental Revenue/Recovery						
Net Cost/(Benefit)	10	10	10	10	10	10
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 5

This project is an extension of the Parking Access and Revenue Control System project to enhance security at the Millennium Library Parkade. The project will include installation of a new access control system in the stairwells of the parkade for enhanced security, which will be funded through the Destination Marketing Reserve. Work will not proceed until a class 3 estimate is obtained.

Six-Year Total
100
100

Total
100
100