Winnipeg Committee For Safety

2020 WORKPLAN & BUDGET

January 17, 2020

All actions are within the current mandate and existing budget of the Winnipeg Committee for Safety (WCFS). The WCFS consults with Citizen Advisory Committees, Community Organizations and City Departments on a regular basis in the development and delivery of its initiatives.

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Directive	Policy Statement	Items	Target Delivery
Support	The Winnipeg Committee for Safety (WCFS) will assist citizens and community groups/organizations with their respective safety initiatives and goals. The WCFS will connect citizens/organizations with the appropriate City of Winnipeg department(s) that can best address their concerns, solidifying our position as a knowledge hub. The WCFS will foster a strengths-based approach and respect the unique assets intrinsic to each neighbourhood and community.	• Draft, organize, implement and release WCFS Community Safety and Wellbeing Toolkit, geared to support individual citizens and community organizations invested in public safety, harm reduction and building community capacity • Relaunch *Please Slow Down* campaign to support citizens who seek to address residential speeding; • Assist organizations with in-kind support (i.e., recommendation letters, grant writing, by-law information)	Ongoing/Q2; Q2; Ongoing
Education & Awareness	The WCFS recognizes the invaluable contributions of community members, safety groups, businesses and various levels of government that contribute to making Winnipeg a safe city to live, work and play in. The WCFS will take leadership in the existing network of safety groups and avoid duplication. It will identify gaps, and make safety information, models, tools, and approaches known to existing and newly developing safety groups.	• Work Winnipeg Safe City Initiative partners to focus on women with disabilities and produce public awareness materials for April 2020 (Sexual Assault Awareness Month). • Invite delegations to WCFS meetings to provide education on pertinent safety issues across the city; formulate policy recommendations for the Executive Policy Committee/Council	Q2; Ongoing

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Research & Development	The WCFS will collaborate with City of Winnipeg departments, elected officials, intergovernmental partners and academic institutions to seek out best practices models in policy and practice. The WCFS aims to stay ahead of the curve with proactive and forward thinking.	• Participate in Project Planning Group for the Community Safety Strategic Action Plan (Phase 2); Assist with mapping framework, drafting and submitting recommendations to project's internal Steering Committee • Utilize success of existing neighbourhood/community groups to enhance city-wide networks	Q1; Ongoing
Bridge	The WCFS will assist community and neighbourhood safety groups to access and share information. The WCFS will act as a bridge between Council and community as well as amongst community groups themselves, fostering communication, cooperation, networking and creating inter-agency/sectoral partnerships.	• Heighten public discussion and awareness by promoting safety-related events / workshops and resources via social media (@WpgSafety and @WpgSafeCity) and WCFS website • In conjunction with other City of Winnipeg Departments, enhance City initiatives that address the MMIWG Inquiry's Calls for Justice	Ongoing; Ongoing;

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Advisory	The WCFS will bring forth recommendations to Council as warranted, and offer advisory input into process, policy and programs regarding safety.	• Work to institutionalize gender-based analysis framework across City of Winnipeg departments; focus on improving perception/ experience of safety on public transportation (i.e. : Winnipeg Transit Plus) for marginalized women • Vehicle-for-Hire Advisory Committee, finalize comprehensive training for drivers and publicize accessible complaint reporting system	Ongoing;
Working Groups	The WCFS will create working groups, as required, to address specific issues and act as an extension of the Committee. Working group members will include individuals and representatives of organizations with relevant experience and expertise drawn from the community, City administration and Members of Council.	• Continue to form issue-based working groups as needed (i.e., Annual Report; Community Safety and Wellbeing Toolkit working group).	Ongoing;

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Collaborate with City of Winnipeg Departments/ Other Levels of Government	The WCFS will work cooperatively with related federal, provincial and municipal efforts to maximize effectiveness and avoid duplication.	• Partner with Community Services to plan and host Community Safety Forums for community organizations • Continue strong partnership with MB Status of Women as co-chair of Winnipeg Safe Initiative as well as partners (Klinic Community Health, WCWRC, WPS, Victim Services, etc) • Participate in quarterly conference calls with Safe Cities partners across Canadian municipalities to share best practices and enhance networks • Maintain working relationship with Canadian Municipal Network on Crime Prevention to enhance locally-owned safety measures and collaborate with cross-jurisdictional partners	Q2; Ongoing; Ongoing; Ongoing;
Evaluation	The WCFS will work with community organizations and City departments to assist in monitoring and evaluating effectiveness by setting benchmarks, determining measurable goals and objectives, developing tools, and revisiting its terms of reference.	• Collect data from *Please Slow Down* campaign by ward for further analyses; share analysis with 311, Winnipeg Police Service, Public Works for potential policy changes	Q4;

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Accountability	Reporting to Council through Executive Policy Committee, the WCFS will be accountable to Council and community groups, incorporating a high degree of community involvement.	• WCFS members will collaborate and produce the 2019 Annual Report to the Community; appear before Executive Policy Committee and / or Standing Policy Committees, as required • Hold quarterly budget reviews at WCFS meetings	Q2; Ongoing;

2020 BUDGET

Communications and Community Outreach	$12,280.00
Winnipeg Safe City Initiative	$5000.00
Education & Training	$1000.00
Meetings Costs	$1300.00
Office Expenditures	$1300.00
Contract Fee	$46,000.00
Total Budget	**$66,880.00**