Agenda – Executive Policy Committee – March 10, 2020

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – March 3, 2020

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than four business days preceding the committee meeting, be considered by Committee.

Item No. 5 Local Improvements – East-West Lane bounded by Redwood Avenue, Aberdeen Avenue, Fife Street and Shaughnessy Street (Point Douglas Ward)

STANDING COMMITTEE RECOMMENDATION:

On March 3, 2020, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Lord Selkirk-West Kildonan Community Committee and submitted the following to Council:

1. That the following Local Improvement Project proceed as part of the Local Improvement Program, namely:

Local Improvement	***Location***
Lane Lighting on Wood Pole	On the east-west lane bounded by Redwood Avenue, Aberdeen Avenue, Fife Street and Shaughnessy Street.

2. That a by-law be enacted to authorize the proposed local improvements outlined in Recommendation 1 of this Report (draft by-law is attached as schedule ‘A’).

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – March 10 2020

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – March 3, 2020

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 3, 2020, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Lord Selkirk-West Kildonan Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On February 18, 2020, the Lord Selkirk-West Kildonan Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded the matter to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: Results of the November 13, 2019 advertisement of the proposed Lane Lighting on Wood Pole local improvement project

Critical Path: Lord Selkirk – West Kildonan Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Austin	K. Shields	P. Olafson, Interim CFO	

EXECUTIVE SUMMARY

This Administrative Report provides information regarding the local improvement advertisement and subsequent objections (if any) that have been returned to the City of Winnipeg by property owners.

This report addresses the proposed local improvement and communicates the results of the local improvement advertisement to the area Councilors. The petition for the local improvement project proposed by this report has not received sufficient objections to defeat the said local improvement project and therefore is considered by the Public Service to be successful.

The Public Service recommends that the proposed local improvement project proceed as part of the Local Improvement program.

RECOMMENDATIONS

1. That the following Local Improvement Project **proceed** as part of the Local Improvement Program, namely:

Local Improvement	***Location***
Lane Lighting on Wood Pole	On the east-west lane bounded by Redwood Avenue, Aberdeen Avenue, Fife Street and Shaughnessy Street.

2. That City Council enact a by-law to authorize the proposed local improvements outlined in recommendation 1 of this Report (draft by-law is attached as schedule ‘A’).

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Lord Selkirk – West Kildonan Community and Point Douglas Ward boundary, the Public Service requests that the Lord Selkirk – West Kildonan Community Committee review the proposed local improvement project and provide a recommendation to Council as to whether the said local improvement project should proceed.

A by-law to authorize the proposed local improvement project is required in order for the said local improvement project to proceed, and only Council may enact a by-law.

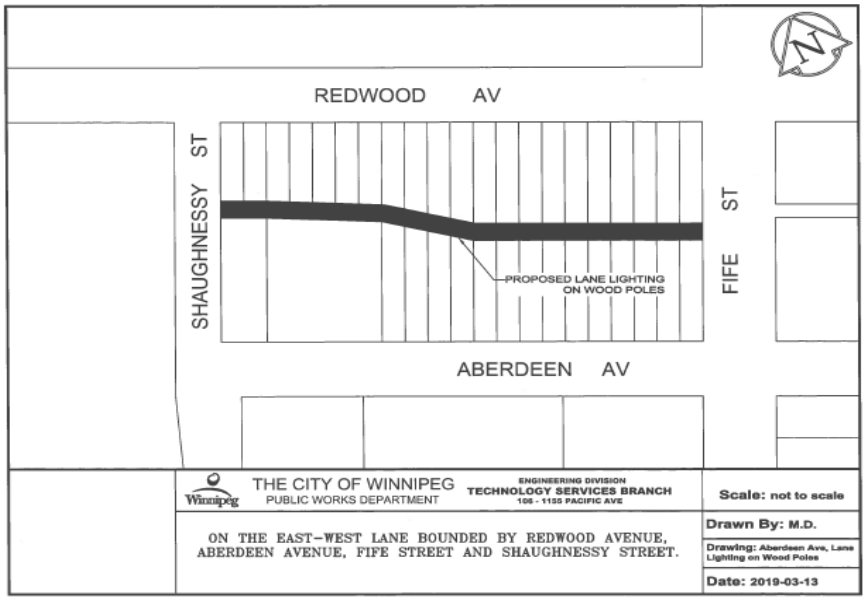
IMPLICATIONS OF THE RECOMMENDATIONS

Budget for the proposed local improvement is within the local improvement capital budget account.

HISTORY/DISCUSSION

Lane Lighting on Wood Pole
On the east-west lane bounded by Redwood Avenue, Aberdeen Avenue, Fife Street and Shaughnessy Street.

On March 29, 2019, a “Petition For” was issued to Rodrigo R. Quitane who resides at 1281 Aberdeen Avenue for a proposed Lane Lighting on Wood Pole Local Improvement Project within the Lord Selkirk – West Kildonan Community and Point Douglas Ward boundary which is depicted in the following drawing:



A Filing Deadline of June 27, 2019 was determined for the *"Petition For"* form to be returned to the City Clerk's Department. (90 days after the first signature is dated on the *"Petition For" form)*

The City Clerk's Department received the signed *"Petition For"* form on May 23, 2019. As the petition was signed by the registered owners representing 89.17% of the total assessable frontage, it was recommended that this project proceed to be advertised.

On, July 9, 2019, the Lord Selkirk – West Kildonan Community Committee concurred with the recommendation of the Winnipeg Public Service and authorized the advertisement of the proposed Lane Lighting on Wood Pole Local Improvement Project.

On November 13, 2019, this proposed local improvement project was advertised in the Winnipeg Free Press newspaper.

Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of December 13, 2019 was published for this proposed Local Improvement Project.

Subsequent to the advertisement, the Manager of Taxation and Finance confirmed that a "*Notice of Objection"* was not requested and there were no letters of objection received by the City Clerk's Department. Therefore, no objections were filed against this proposed local improvement project.

The Winnipeg Public Service recommends that this project **proceed** as part of the Local Improvement Program.

It is estimated that the total cost of the project is $1,800.00 of which 87.61% is to be recovered from the registered property owners' share.

FINANCIAL IMPACT

Financial Impact Statement

Date: January 23, 2020

Project Name:

First Year of Program **2020**

Results of the November 13, 2019 advertisement of the proposed Lane Lighting on Wood Pole local improvement project

	2020	2021	2022	2023	2024
Capital					
Capital Expenditures Required	$ 1,859	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	1,859	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ 699	$ 699	$ 699	$ -
Less: Incremental Revenue/Recovery	59	590	590	590	-
Net Cost/(Benefit)	$ (59)	$ 109	$ 109	$ 109	$ -
Less: Existing Budget Amounts	(59)	109	109	109	
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost for these local improvements (which excludes advertising fees) is $1,859, funded by the 2019 Local Improvement Program.
2. The costs to be recovered from the registered property owners is 87.61%. Note that this project has a local improvement term of 3 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2021. Recovery from property owners is $590 per year using the Local Improvement Financing Rates of 3.25% plus 1% administration fee.
2. Annual Debt & Finance Charges are calculated at 6.28% interest per annum over the term of each local improvement.
3. Capital Cost of Proposed Projects includes 3.25% Corporate Finance Administration Charges and all applicable taxes.

Original signed by T. Yanchishyn

Tanis Yanchishyn
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

This Report has been prepared in consultation with:

- Legal Services Department (as to legal issues)

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the enabling strategies provided for in OurWinnipeg Policy 01-1a: Direction 3.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

N/A

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tim Austin, Manager of Taxation and Finance Services
Date: January 14, 2020
File No: N/A

Schedule A

THE CITY OF WINNIPEG
BY-LAW NO. /2020

A By-law of THE CITY OF WINNIPEG to authorize the undertaking of certain local improvements.

THE CITY OF WINNIPEG, in Council assembled, enacts as follows:

Definitions

1 In this By-law

"City" means The City of Winnipeg continued under section 8 of the Charter;

"Council" means the council of the City;

"Local Improvement Project" means the following local improvement project in the Lord Selkirk – West Kildonan Community:

(a) **Lane Lighting on Wood Pole** – on the east-west lane bounded by Redwood Avenue, Aberdeen Avenue, Fife Street and Shaughnessy Street

TOTAL ESTIMATED COST **$1,800.00**

Authorization

3 The Local Improvement Projects are hereby authorized to be undertaken.

Funding

5 The Local Improvement Projects shall be funded from the 2019 Local Improvement Program.

DONE AND PASSED this day of , 2020.

Mayor

City Clerk

Approved as to content:

Director of Assessment and Taxation
and City Assessor

Legally reviewed and certified as to form:

for Director of Legal Services
and City Solicitor