Agenda – Executive Policy Committee – March 19, 2020

BUDGET REVIEW

Item No. 2 Standing Policy Committee on Infrastructure Renewal and Public Works – Preliminary 2020-2023 Multi-Year Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 12, 2020, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 12, 2020, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved as submitted.

The following persons submitted communications with respect to the matter:

- Abu Bakkar Sami submitted a communication
- Amin Montazeri submitted a communication
- Anders Swanson, Winnipeg Trails Association, submitted a communication dated March 11, 2020
- Arman Khossain submitted a communication
- Betchel Belachew submitted a communication
- Bisma Youna submitted a communication
- Chris Lorenc submitted a communication dated March 12, 2020
- David Teffaine submitted a communication
- Harleen Seikhon submitted a communication
- Jakob Sanderson submitted a communication titled "U-Pass Financial Analysis"
- James Pham submitted a communication
- Jasmine Van de Laar submitted a communication dated March 7, 2020
- Jill Dorosh submitted a communication
- Joan Johansson, submitted a communication dated March 12, 2020
- Karen Ng submitted a communication
- Kayla Villagracia submitted a communication
- Lisa Forbes, submitted a communication dated November 12, 2019
- Mark Cohoe submitted a communication
- Maria Lira submitted a communication
- Marilyn Lyons submitted a communication
- Robert Johansson submitted a communication dated March 12, 2020
- Safa Saif submitted a communication
- Sarthak Shah submitted a communication
- Simarjit Sidhu submitted a communication
- Stella Bickford submitted a communication
- Tariro Musasa submitted a communication
- Tony Vu submitted a communication
- Vanessa Malo submitted a communication

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2020, the Executive Policy Committee tabled and referred the Preliminary 2020-2023 Multi-Year Operating and Capital Budget to the following budget review process:

Wednesday, March 11, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Thursday, March 12, 2020 – 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, March 13, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, March 13, 2020 – 1:00 p.m.	Winnipeg Police Board
Monday, March 16, 2020 – 9:30 a.m.	Standing Policy Committee on Innovation and Economic Development
Wednesday, March 18, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 19, 2020 – 9:00 a.m.	Executive Policy Committee – Delegations
Friday, March 20, 2020 – 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 25, 2020 – 9:30 a.m.	Council