Agenda – Executive Policy Committee – March 19, 2020

BUDGET REVIEW

Item No. 3 Standing Policy Committee on Innovation and Economic Development – Preliminary 2020-2023 Multi-Year Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 16, 2020, the Standing Policy Committee on Innovation and Economic Development recommended to the Executive Policy Committee:

1. That the Preliminary 2020-2023 Multi-Year Operating Budget be approved, with the following amendments:

    A. That no reduction to grants for cat spay and neuter programs in the Animal Services Special Operating Agency Budget be approved, funded through the Animal Services Special Operating Agency retained earnings.

    B. That a reduction of on-street parking rates of $0.50 per hour in the Downtown be approved, funded through General Revenues.

2. That the Preliminary 2020-2023 Multi-Year Capital Budget under its purview be approved as submitted.

Further, the Standing Policy Committee on Innovation and Economic Development recommended to the Executive Policy Committee that the 2020-2023 Multi-Year Fleet Management Special Operating Agency Operating and Capital Budgets not be approved.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 16, 2020, the Standing Policy Committee on Innovation and Economic Development recommended to the Executive Policy Committee:

1. That the Preliminary 2020-2023 Multi-Year Operating Budget be approved, with the following amendments:

    A. That no reduction to grants for cat spay and neuter programs in the Animal Services Special Operating Agency Budget be approved, funded through the Animal Services Special Operating Agency retained earnings.

    B. That a reduction of on-street parking rates of $0.50 per hour in the Downtown be approved, funded through General Revenues.

2. That the Preliminary 2020-2023 Multi-Year Capital Budget under its purview be approved as submitted.

Further, the Standing Policy Committee on Innovation and Economic Development recommended to the Executive Policy Committee that the 2020-2023 Multi-Year Fleet Management Special Operating Agency Operating and Capital Budgets not be approved.

The following persons submitted communications with respect to the matter:

- Pam Lucenkiw and Ron Mazur, OURS-Winnipeg, submitted documentation dated March 16, 2020, with respect to the matter
- Marianne Cerilli submitted undated communication with respect to the matter

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2020, the Executive Policy Committee tabled and referred the Preliminary 2020-2023 Multi-Year Operating and Capital Budget to the following budget review process:

Wednesday, March 11, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Thursday, March 12, 2020 – 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, March 13, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, March 13, 2020 – 1:00 p.m.	Winnipeg Police Board
Monday, March 16, 2020 – 9:30 a.m.	Standing Policy Committee on Innovation and Economic Development
Wednesday, March 18, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 19, 2020 – 9:00 a.m.	Executive Policy Committee – Delegations
Friday, March 20, 2020 – 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 25, 2020 – 9:30 a.m.	Council