Agenda – Executive Policy Committee – March 19, 2020

BUDGET REVIEW

Item No. 4 Standing Policy Committee on Property and Development, Heritage and Downtown Development – Preliminary 2020-2023 Multi-Year Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 11, 2020, the Standing Policy Committee on Property and Development, Heritage and Downtown Development recommended to the Executive Policy Committee:

1. That the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 11, 2020, the Standing Policy Committee on Property and Development, Heritage and Downtown Development recommended to the Executive Policy Committee:

1. That the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved as submitted.

The following persons submitted communications with respect to the matter:

- James Heinrichs, Winnipeg Housing Rehabilitation Corporation submitted a communication dated March 10, 2020 in support of the matter.
- Jason Granger, Winnipeg Arts Council submitted a communication with respect to the matter.
- David Pensato, Executive Director, submitted a presentation with respect to the matter.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2020, the Executive Policy Committee tabled and referred the Preliminary 2020-2023 Multi-Year Operating and Capital Budget to the following budget review process:

Wednesday, March 11, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Thursday, March 12, 2020 – 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, March 13, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, March 13, 2020 – 1:00 p.m.	Winnipeg Police Board

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Monday, March 16, 2020 – 9:30 a.m.	Standing Policy Committee on Innovation and Economic Development
Wednesday, March 18, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 19, 2020 – 9:00 a.m.	Executive Policy Committee – Delegations
Friday, March 20, 2020 – 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 25, 2020 – 9:30 a.m.	Council