Agenda – Executive Policy Committee – March 19, 2020

BUDGET REVIEW

Item No. 5 Standing Policy Committee on Protection, Community Services and Parks – Preliminary 2020-2023 Multi-Year Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 13, 2020 the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee:

1. That the Preliminary 2020-2023 Multi-Year Operating Budget under its purview be approved as submitted.

2. That the Preliminary 2020-2023 Multi-Year Capital Budget under its purview be approved with the following amendment:

    A. Inclusion of a $140,000.00 grant to fund Trees Winnipeg to lead and coordinate the One Million Trees Challenge, funded from the Parks and Open Spaces Budget.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 13, 2020 the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee:

1. That the Preliminary 2020-2023 Multi-Year Operating Budget under its purview be approved as submitted.

2. That the Preliminary 2020-2023 Multi-Year Capital Budget under its purview be approved with the following amendment:

    A. Inclusion of a $140,000.00 grant to fund Trees Winnipeg to lead and coordinate the One Million Trees Challenge, funded from the Parks and Open Spaces Budget.

The following persons submitted communications with respect to the matter:

- Jason Granger, Chairperson, and Andrew McLaren, Vice Chair, Winnipeg Arts Council submitted a presentation titled Culture to the Core
- Carol Zoerb submitted a communication dated March 9, 2020
- Heather Graham, Friends of the Winnipeg Public Library, submitted a communication dated March 12, 2020
- Dan Kennedy, Evaluation Coordinator, Youth Agencies Alliance submitted a communication dated March 13, 2020
- Shawn Kettner submitted a list of grants
- Amanda Macrae, A&O: Support Services for Older Adults, submitted a communication dated March 12, 2020
- Josh Ruth, Managing Director, Eddie Ayoub, Artistic Director, and Wanda Koop, founder, Art City, submitted a communication dated March 13, 2020
- Councillor Sharma, Old Kildonan Ward

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2020, the Executive Policy Committee tabled and referred the Preliminary 2020-2023 Multi-Year Operating and Capital Budget to the following budget review process:

Wednesday, March 11, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Thursday, March 12, 2020 – 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, March 13, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, March 13, 2020 – 1:00 p.m.	Winnipeg Police Board
Monday, March 16, 2020 – 9:30 a.m.	Standing Policy Committee on Innovation and Economic Development
Wednesday, March 18, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 19, 2020 – 9:00 a.m.	Executive Policy Committee – Delegations
Friday, March 20, 2020 – 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 25, 2020 – 9:30 a.m.	Council