Agenda – Executive Policy Committee – March 19, 2020

BUDGET REVIEW

Item No. 6 Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – Preliminary 2020-2023 Multi-Year Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 17, 2020, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment recommended to the Executive Policy Committee that the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved, with the following amendment:

1. That subject to the Wellington Crescent/Academy Road riverbank stabilization project being completed under budget, a maximum of $400,000 be allocated to riverbank stabilization at 404 Desalaberry Avenue.

Agenda – Executive Policy Committee – March 19, 2020

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 17, 2020, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment recommended to the Executive Policy Committee that the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved, with the following amendment:

1. That subject to the Wellington Crescent/Academy Road riverbank stabilization project being completed under budget, a maximum of $400,000 be allocated to riverbank stabilization at 404 Desalaberry Avenue.

The following persons submitted communications with respect to the matter:

- Anne Brown submitted a communication dated March 1, 2020
- Constance Menzies submitted a communication dated March 3, 2020
- Doug Leeies, Columbus Centennial Seniors Housing Co-Op, submitted a communication dated March 17, 2020
- Erika, Glenn and Sharon Ing submitted a communication
- Jackie Avent, Fort Whyte Alive, submitted a communication dated March 17, 2020
- John Godard submitted a communication dated February 27, 2020
- Kristen Malec submitted a communication
- George Keen submitted a communication dated March 4, 2020
- Paul Krawchuk submitted a communication dated March 10, 2020
- Rick Molyneux submitted a communication dated March 17, 2020
- Robert Wilkins, Winnipeg Condominium Corporation 958, submitted a communication
- Sagietta Ramserran submitted a communication
- Tom Ethans, Take Pride Winnipeg, submitted a communication
- Vicki McLennen submitted a communication dated March 3, 2020

DECISION MAKING HISTORY(continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2020, the Executive Policy Committee tabled and referred the Preliminary 2020-2023 Multi-Year Operating and Capital Budget to the following budget review process:

Wednesday, March 11, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Thursday, March 12, 2020 – 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, March 13, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, March 13, 2020 – 1:00 p.m.	Winnipeg Police Board
Monday, March 16, 2020 – 9:30 a.m.	Standing Policy Committee on Innovation and Economic Development
Wednesday, March 18, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 19, 2020 – 9:00 a.m.	Executive Policy Committee – Delegations
Friday, March 20, 2020 – 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 25, 2020 – 9:30 a.m.	Council