CAPITAL PROJECTS SUMMARY *(in Thousands of $)*	ADOPTED BUDGET	ADOPTED IN PRINCIPLE FORECAST	CHANGES	DRAFT BUDGET	FORECAST	DEPT. CHANGES	DRAFT BUDGET	FORECAST	DEPT. CHANGES	DRAFT BUDGET	FORECAST	DEPT. CHANGES	DRAFT BUDGET	FORECAST	DEPT. CHANGES	DRAFT BUDGET	DRAFT BUDGET	6 YEAR TOTAL
Winnipeg Police Service	2019	2020	2020	2020	2021	2021	2021	2022	2022	2022	2023	2023	2023	2024	2024	2024	2025	2020-2025
East District Police Station			-															
- Cash to Capital	1,056	1,056	-	1,056	1,056	-	1,056	1,056	-	1,056	1,089	-	1,089	1,155	-	1,155	-	5,412
- Public Private Partnership Lease Payments	(1,056)	(1,056)	-	(1,056)	(1,056)	-	(1,056)	(1,056)	-	(1,056)	(1,089)	-	(1,089)	(1,155)	-	(1,155)	-	(5,412)
Total East District Station	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Major Case Management System	1,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Police Divisions Systems Upgrades	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Evidence Archive TI			-															
- External debt	500	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	500
Technology Upgrades - Information Systems	1,200	-	-	-	-	-	-	-	-	-	-	-	-	1,200	125	1,325	112	1,437
North Station Information Technology Requirements	300	-	-	-	190	-	190	-	-	0	-	-	0		-	-	-	190
In Car Computing	1,000	500	-	500	-	-	-	-	-	-	-	-	-		-	-	1,736	2,236
Evidence Archive Building Racking System			-															
- External debt	-	841	-	841	-	-	-	-	-	-	-	-	-		-	-	-	841
North Station Furniture Fixtures and Equipment	-	-	-	-	700	-	700	-	-	-	-	-	-		-	-	-	700
Computer Assisted Dispatch Upgrade	-	325	-	325	-	-	-	-	-	-	375	-	375		-	-	-	700
Next Generation 911	-	800	-	800	1,000	-	1,000	-	-	-	-	-	-		-	-	-	1,800
Automated Fingerprint Identification System	-	-	-	-	500	-	500	-	-	-	-	-	-		-	-	-	500
Police Headquarters Information System Upgrades	-	-	-	-	2,100	-	2,100	-	-	-	-	-	-		-	-	-	2,100
Schedule and Management System Upgrade	-	-	-	-	500	-	500	-	-	-	-	-	-		-	-	-	500
Communication Centre Back-up Site Upgrade	-	-	-	-	550	(550)	-	-	-	-	-	-	-		-	-	-	-
Technological Crime Infrastructure	-	-	-	-	-	-	-	-	-	-	-	-	-		380	380	-	380
Building Security System Evergreening	-	-	-	-	-	-	-	-	-	-	-	159	159		-	-	-	159
Flight Operations Overhaul	-	-	-	-	-	-	-	602	-	602	-	-	-		-	-	-	602
Flight Operations - Forward Looking Infra-red (FLIR) Camera	-	-	-	-	-	-	-	658	134	792	-	-	-		-	-	-	792
Building Video Surveillance Systems			-			-		3,056	(3,056)	-	-	-	-		-		-	
Technical Surveillance Systems	-	-	-	-	-	-	-	1,300	(900)	400	-	-	-		-	-	-	400
Communication Sites Upgrades - Audio Loggers	-	-	-	-	-	-	-	-	1,453	1,453	1,400	(1,400)	-		-	-	-	1,453
Call Answer Software	-	-	-	-	-	-	-	1,000	(1,000)	-	-	1,000	1,000		-	-	-	1,000
Communication Site - Radio Consoles/Batteries	-	-	-	-	-	-	-	-	-	-	-	-	-	575	-	575	-	575
Pistol Replacements	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
Reloading Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
Body Worn Cameras	-	-	-	-	-	-	-	-	-	-	1,014	(1,014)	-		-	-	-	-
E-Ticketing Hardware	-	-	-	-	-	-	-	-	-	-	-	-	-	300	75	375	-	375
Back-up Centre Renovations	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	(1,000)	-	-	-
Indoor Firing Range	-	-	-	-	-	-	-	-	-	-	-	150	150	-	-	-	-	150
Active Shooter Response Training Facility	-	-	-	-	-	-	-	-	-	-	-	150	150	-	-	-	-	150
Vehicle Inspection - Weigh Scale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250
Police Vehicle Operations - Facility	-	-	-	-	-	-	-	-	1,800	1,800	-	1,200	1,200	-	-	-	-	3,000
TOTAL WINNIPEG POLICE SERVICE	**4,558**	**2,966**	**0**	**2,966**	**5,540**	**(550)**	**4,990**	**6,616**	**(1,569)**	**5,047**	**2,789**	**245**	**3,034**	**3,075**	**(420)**	**2,655**	**2,098**	**20,790**