Minutes – Executive Policy Committee – March 19, 2020

BUDGET REVIEW

Item No. 6 **Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – Preliminary 2020-2023 Multi-Year Operating and Capital Budget Recommendations**

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment.

(See Budget Review Item 7)

DECISION MAKING HISTORY:

Moved by Councillor Gilroy,

That the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On March 17, 2020, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment recommended to the Executive Policy Committee that the Preliminary 2020-2023 Multi-Year Operating and Capital Budget under its purview be approved, with the following amendment:

1. That subject to the Wellington Crescent/Academy Road riverbank stabilization project being completed under budget, a maximum of $400,000 be allocated to riverbank stabilization at 404 Desalaberry Avenue.

The following persons submitted communications with respect to the matter:

- Anne Brown submitted a communication dated March 1, 2020
- Constance Menzies submitted a communication dated March 3, 2020
- Doug Leeies, Columbus Centennial Seniors Housing Co-Op, submitted a communication dated March 17, 2020
- Erika, Glenn and Sharon Ing submitted a communication
- Jackie Avent, Fort Whyte Alive, submitted a communication dated March 17, 2020
- John Godard submitted a communication dated February 27, 2020
- Kristen Malec submitted a communication
- George Keen submitted a communication dated March 4, 2020
- Paul Krawchuk submitted a communication dated March 10, 2020
- Rick Molyneux submitted a communication dated March 17, 2020
- Robert Wilkins, Winnipeg Condominium Corporation 958, submitted a communication
- Sagietta Ramserran submitted a communication
- Tom Ethans, Take Pride Winnipeg, submitted a communication
- Vicki McLennen submitted a communication dated March 3, 2020

DECISION MAKING HISTORY(continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 6, 2020, the Executive Policy Committee tabled and referred the Preliminary 2020-2023 Multi-Year Operating and Capital Budget to the following budget review process:

Wednesday, March 11, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Thursday, March 12, 2020 – 1:00 p.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Friday, March 13, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, March 13, 2020 – 1:00 p.m.	Winnipeg Police Board
Monday, March 16, 2020 – 9:30 a.m.	Standing Policy Committee on Innovation and Economic Development
Wednesday, March 18, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Thursday, March 19, 2020 – 9:00 a.m.	Executive Policy Committee – Delegations
Friday, March 20, 2020 – 9:00 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, March 25, 2020 – 9:30 a.m.	Council