Mosaic Market B.I.Z.
Proposed Budget 2004

	2004 Budget	2003 Budget
Administrative		
Salaries	$ 6,000.00	$ 12,000.00
Accounting	$ 1,300.00	$ 1,300.00
Office Supplies	$ 669.34	$ 640.92
Administrative Expenses	$ 1,200.00	$ 1,000.00
Meeting Budget	$ 3,000.00	$ 2,000.00
Overpayment	$ 1,076.66	$ 1,633.85
Marketing		
Newsletter	$ 1,000.00	$ 300.00
Advertising	$ 5,000.00	$ 5,000.00
Special Projects		
Welcome Signs	$ 4,000.00	$ 5,000.00
Web Page	$ 1,000.00	$ 1,000.00
Street Beautification	$ 7,000.00	$ -
Community Support		
Safety		$ 750.00
Backlane Lighting	$ 1,000.00	
Street Beautification		
Green Team Equipment:	$ 300.00	$ 100.00
Median Planters	$ 5,000.00	$ 5,000.00
Banner Maintenance	$ 1,000.00	$ 1,000.00
Casual Labourer	$ 250.00	$ 500.00
Total	**$ 38,796.00**	**$ 37,224.77**

A.R.V. is $2,771,172.00
BIZ Levy is 1.4%