(in Thousands of $)	**2020**
CAPITAL PROJECTS LISTING **PUBLIC WORKS**	
Pedestrian and Cycling Program	1,178
Tache Promenade	1,000
Developer Payback - Various Locations	250
Transportation Master Plan	30
Disraeli Bridge and Overpass Facility	650
Charleswood Bridge	1,478
Chief Peguis Trail - Henderson Highway to Lagimodiere Boulevard	1,250
Asset Management System - Various Divisions	75
Land Acquisition - Transportation Right of Way	950
Reforestation - Improvements	50
Parks and Recreation Enhancement Program	1,464
Urban Forest Enhancement Program	959
TOTAL PUBLIC WORKS	**9,334**
COMMUNITY SERVICES	
Community Incentive Grant Program (CIGP)	1,000
Assiniboine Park Conservancy (APC) - Infrastructure and Sustainability	2,600
TOTAL COMMUNITY SERVICES	**3,600**
WINNIPEG POLICE SERVICE	
East District Police Station	1,056
In Car Computing	500
Computer Assisted Dispatch Upgrade	325
Next Generation 911	800
TOTAL WINNIPEG POLICE SERVICE	**2,681**
PLANNING, PROPERTY AND DEVELOPMENT	
Computer Automation	106
Cemeteries - Improvements	248
BIZ Zones, Image Routes and Neighborhood Main Streets	352
Public Art Strategy	325

(in Thousands of $)	**2020**
CAPITAL PROJECTS LISTING	
Riverbank Stabilization - Physical Asset Protection	500
Golf Services Review and Recreation Amenities (formerly Golf Course Amenities)	1,000
TOTAL PLANNING, PROPERTY AND DEVELOPMENT	**2,531**
MUNICIPAL ACCOMMODATIONS	
Health/Life Safety/Emergency Systems Refurbishment	113
TOTAL MUNICIPAL ACCOMMODATIONS	**113**
INNOVATION AND INFORMATION TECHNOLOGY	
Innovation Strategy	500
Smart Cities Innovation Program	500
Enterprise Content Management	660
TOTAL INNOVATION AND INFORMATION TECHNOLOGY	**1,660**
CUSTOMER SERVICE AND COMMUNICATIONS	
311 Renewal	122
TOTAL CUSTOMER SERVICE AND COMMUNICATIONS	**122**
TRANSIT	
Transit Building Replacement / Refurbishment	336
Transit Buses	1,969
Accessibility Program	500
TOTAL TRANSIT	**2,805**
TOTAL CITY CASH TO CAPITAL - 2020 BUDGET	**22,846**
LESS: P3 PROJECTS EXCLUDED FROM THIS ACTION	
Disraeli Bridge and Overpass Facility	650
Charleswood Bridge	1,478
Chief Peguis Trail - Henderson Highway to Lagimodiere Boulevard	1,250
East District Police Station	1,056
PROPOSED TOTAL CASH TO CAPITAL EXCHANGED WITH DEBT	**18,412**