FEES AND CHARGES - NEW AND ABOVE INFLATION

Appx. 1 Ref.	Service Name Fee Name and Description	2019	% change from 2019 to Proposed 2020 *	2020 *	Units	Type of Increase
A	**Animal Services**					
	GST not included, application varies					
	# ' Subject to Council's approval of SOA's Business Plan TBD = to be determined					
	Animal services - kennel fees per day					
	Cats	-		$10.00	per day	new
	Animal services - animal care fees					
	Home Quarantine	-		$100.00	per day	new
B	**Libraries**					
	GST not included, application varies					
	Library Services - Room Rentals					
	Auditorium - Non-Profit	$79.25	28.0%	$101.44	per hour	above inflation
	Non-Res Auditorium - Non-Profit	$97.54	24.8%	$121.72	per hour	above inflation
	Non-Res Meeting Room - Large - Profit (2,001 - 3,000 sq ft)	$129.03	2.6%	$132.34	per hour	above inflation
B	**Recreation**					
	GST not included, application varies					
	Room Rentals					
	Auditorium - Non-Profit	$79.25	28.0%	$101.44	per hour	above inflation
	Gymnasium - Non-Profit	$94.49	10.1%	$104.04	per hour	above inflation
	Non-Res Auditorium - Non-Profit	$97.54	24.8%	$121.72	per hour	above inflation
	Non-Res Gymnasium - Non-Profit	$112.78	10.7%	$124.85	per hour	above inflation
	Non-Res Gymnasium - Profit	$242.82	2.8%	$249.69	per hour	above inflation
	Non-Res Meeting Room - Large - Profit (2,001 - 3,000 sq ft)	$129.03	2.6%	$132.34	per hour	above inflation
	Swimming Pool Rentals					
	Aquatics - 1 lane - Non-Profit	$16.26	6.4%	$17.30	per hour	above inflation
	Non-Res Aquatics - 1 lane - Non-Profit	$19.30	7.5%	$20.75	per hour	above inflation
	Non-Res Aquatics - Medium Pool - Profit	$315.98	2.7%	$324.60	per hour	above inflation
	Non-Res Aquatics - Small Pool - Profit	$127.00	3.2%	$131.09	per hour	above inflation
	Non-Res Outdoor Pools - Non-Profit	$62.99	26.8%	$79.90	per hour	above inflation
	Recreation Facilities - Single admission and Passes					
	Single admission - adult- Daytime Discount (applies to adult single adminssion rate from Monday to Friday between 8:30-11:00 am and 1:00 -3:30 pm from Sept. to June, excluding holidays)	$5.33	5.1%	$5.60	each	above inflation
	Single admission - family*	$13.21	13.9%	$15.05	each	above inflation
	Facility pass (10 visits) - adult	$58.93	6.9%	$63.00	each	above inflation
	Facility pass (10 visits) - family*	$117.86	14.9%	$135.45	each	above inflation
	Facility Pass (3 month) -family (All Locations)*	$230.63	17.5%	$270.90	each	above inflation
	Outdoor Swimming Pools - Seasonal admission					
	Swim pass (Seasonal) - Family *	$101.60	48.1%	$150.50	each	above inflation
	Corporate Employee Wellness Passes					

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	6 month Facility Pass	$173.53	6.5%	$184.80	each	above inflation
	1 Year Facility	$322.27	4.3%	$336.00	each	above inflation
C	**Council Services - City Clerks**					
	Appeal Filing Fees					
	Rescheduling of Non-Residential Hearings	-		$250.00	per appeal	new
	Standing Policy Committee Appeal Filing Fees					
	Appeal fee of orders / director decisions / other to SPC	-		$250.00	per appeal	new
	Appeal of DAV/DCU/DEMO orders from Community Committee / Board of Adjustment	-		$250.00	per appeal	new
D	**Assessment and Taxation**					
	Property & business tax fees for service					
	Administrative Fee for Business Improvement Zone properties	-		9.52%	per the individual Business Improvement Zone budget required through the levy	new
E	**Cemeteries**					
	GST applicable to all fees; PST applicable to some products					
	Traditional inground property					
	Continuous Foundation Property - Interior Location	$2,560.00	9.0%	$2,790.00	each	above inflation
	Continuous Foundation Property -Premium Location	$3,060.00	7.5%	$3,290.00	each	above inflation
	Flat Marker Lot - Interior Location	$2,040.00	8.3%	$2,210.00	each	above inflation
	Flat Marker Lot - Premium Location	$2,540.00	8.7%	$2,760.00	each	above inflation
	Infant Lot (Permits up to 2 Years of Age)	$280.00	7.1%	$300.00	each	above inflation
	Child Lot (Permits 2 to 10 Years of Age)	$675.00	3.7%	$700.00	each	above inflation
	Field of Honour Lot (Regimental No.required)	$1,500.00	6.3%	$1,595.00	each	above inflation
	Cremation Lot for 2 Cremains	$1,190.00	10.1%	$1,310.00	each	above inflation
	Family Cremation Plot for 4 Cremains	$1,730.00	15.0%	$1,990.00	each	above inflation
	Historic Property Sections - Only Available as single lots (does not include cost of Foundation)	$3,580.00	11.5%	$3,990.00	each	above inflation
	Cremation Upright Monument Lot for 2	$1,905.00	7.6%	$2,050.00	each	above inflation
	Columbaria Selections Each selection offers clients a choice of product style and location; ask our Customer Service					
	Prairie Sky and and Majestic Multi-Unit Columbaria - Gold	$3,910.00	3.1%	$4,030.00	each	above inflation
	Prairie Sky and and Majestic Multi-Unit Columbaria - Platinum	$4,170.00	3.4%	$4,310.00	each	above inflation
	Traditional interment fees					
	Over 5FT: Single Depth	$1,128.00	4.6%	$1,180.00	each	above inflation
	Additional Use of Cemetery Property	$234.00	4.7%	$245.00	each	above inflation
	Inherited Use of Cemetery Property	$234.00	4.7%	$245.00	each	above inflation

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	Pallbearer Casket Assistance per 2 pallbearers and/or use of pallbearer carriage (subject to staff availability)-Carriage at Brookside only	$57.00	22.8%	$70.00	per 2 Pallbearers	above inflation
	Graveside Funeral – Tent and 20 chairs - one hour rental. (Rental commences at the booked funeral arrival time).	$152.00	8.6%	$165.00	each	above inflation
	Cremation interment fees					
	Single Depth	$483.00	3.5%	$500.00	each	above inflation
	Niche Inurnment	$366.00	5.2%	$385.00	each	above inflation
	Niche opening to allow removal of companion urn for 2nd inurnment	$94.00	6.4%	$100.00	each	above inflation
	Cremated Remains Scattering	$239.00	4.6%	$250.00	each	above inflation
	Disinterment					
	5ft and Over 5ft length Single Depth Casket Disinterment	$3,670.00	4.6%	$3,840.00	each	above inflation
	5ft and Over 5ft length Double Depth Casket Disinterment	$6,790.00	3.8%	$7,050.00	each	above inflation
	Cremated Remains at single depth	$686.00	5.0%	$720.00	each	above inflation
	Cremated Remains at double depth	$905.00	5.0%	$950.00	each	above inflation
	Disinterment - Child 2-10 Years - (Max 5' casket) Single Depth	$1,345.00	3.3%	$1,390.00	each	above inflation
	Disinterment - Infant up to 2 years – (Max 3' Casket) Single Depth	$825.00	5.5%	$870.00	each	above inflation
	Weekend/late funeral additional fees. (funerals are subject to staff availability, weekend funerals must be booked before 4:30pm Wednesday)					
	Late funeral departing interment property after 3:45pm, Monday to Friday, after 2pm weekends, per 1/2 hour or part thereof.	$178.00	7.9%	$192.00	each	above inflation
	Inground Cremation Interment before 2pm Weekend.	$320.00	7.8%	$345.00	each	above inflation
	Full casket before 2pm Weekend	$915.00	3.3%	$945.00	each	above inflation
	Monument foundation fees					
	Cement Slab - Single	$402.00	11.9%	$450.00	each	above inflation
	Cement Slab - Double	$750.00	12.0%	$840.00	each	above inflation
	Cement Slab 24" - Infant Section	$209.00	24.4%	$260.00	each	above inflation
	Cement Slab 30" - Child Section	$285.00	22.8%	$350.00	each	above inflation
	Interment site Concrete Curb Set Removal and Disposal (discount is provided on any new installed foundation)	$391.00	22.8%	$480.00	each	above inflation
	Monument/marker/vase installation/removal fees					
	Military Upright Monument	$203.00	10.8%	$225.00	each	above inflation
	Flat Marker Exchange or Removal	$117.00	19.7%	$140.00	each	above inflation
	Flat Marker - Minimum sized 20" X 10"	$218.00	14.7%	$250.00	each	above inflation
	Flat Marker - Greater Than Minimum size	$1.15	13.0%	$1.30	per sq Inch	above inflation
	Flat Markers installed with an attached Vase; applicable flat marker install fee plus	$71.00	23.9%	$88.00	each	above inflation
	Separate Single Invertible Memorial Vase	$183.00	17.5%	$215.00	each	above inflation

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	Military Monument Removal	$351.00	11.1%	$390.00	each	above inflation
	Pre-Installed Flat Marker or Vase Removal for any Interment	$203.00	8.4%	$220.00	each	above inflation
	Flat Marker, Inground vase or Individual Foundation, maintenance fee. Charged per item where the item/s are ordered for installation within the first 12 months or levelling is ordered and installation was completed greaterthan 10 years ago.	$152.00	13.2%	$172.00	each	above inflation
	Monument Installation Permit	$126.00	15.1%	$145.00	each	above inflation
	Flat Marker Installation 20" x 10"	$218.00	10.1%	$240.00	each	above inflation
	Flat Marker, Vase or Foundation disposal fee. (Removal fee charged separately)	$188.00	12.2%	$211.00	each	above inflation
	Memorial installation - permits					
	Per Memorial installed on a Foundation/Per Sub Base/Per Memorial Engraved on site	$126.00	27.0%	$160.00	each	above inflation
	Per Picture Disc or Tag Affixed to a Monument	$126.00	27.0%	$160.00	each	above inflation
	Memorials					
	Natural Granite Memory Stone with Bronze Plaque (Excludes interment/scattering of Cremated Remains - sold Separately)	$1,690.00	4.1%	$1,760.00	each	above inflation
	12" X 8" Cremation Garden Bronze Plaque	$737.00	6.5%	$785.00	each	above inflation
	Natural Granite Memory Stone Small with Bronze Plaque (Excludes interment/scattering of Cremated Remains - sold Separately)	$965.00	4.7%	$1,010.00	each	above inflation
	Memorial Disposal Fee	$173.00	4.0%	$180.00	each	above inflation
	Bronze Tabs for Plaques	$203.00	5.9%	$215.00	each	above inflation
	Miscellaneous fees					
	Cheques returned unpaid by Financial institution	$66.00	7.6%	$71.00	Per Cheque	above inflation
	Columbaria sundries					
	Estate Niche Vase Granite (Includes Installation) (**Applicable only if complete columbaria unit is purchased**)	$198.00	6.1%	$210.00	each	above inflation
F	**Parks and Urban Forestry**					
	(GST Applicable unless otherwise stated)					
	Miscellaneous rental services					
	Harbourview banquet space rental - Profit org; additional $500 damage deposit (liquor permit related).	-		$328.00	per 4 hour block	new
	Harbourview banquet space rental - Non Profit org; additional $500 damage deposit (liquor permit related).	-		$205.00	per 4 hour block	new
	Parking space rental (per 4 hour block)	-		$9.75	per 4 hour block	new
	Tents and bouncy-toys refundable damage deposit	-		$500.00	per event	new

Appx. 1 Ref.	Service Name Fee Name and Description	2019	% change from 2019 to Proposed 2020 *	2020 *	Units	Type of Increase
G	**Parking Authority**					
	Casual rates include GST; GST must be added to other rates Subject to Council's approval of SOA's Business Plan					
	Residential Permit					
	Resident non reserved	25.00	300.0%	$100.00	annual	above inflation
H	**Police Response**					
	GST applicable unless otherwise shown					
	Special duty officers					
	Constable	112.00	3.6%	$116.00	per hour	above inflation
	Patrol/detective sergeant	116.00	3.4%	$120.00	per hour	above inflation
	Sergeant	123.00	3.3%	$127.00	per hour	above inflation
	Staff sergeant	134.00	3.0%	$138.00	per hour	above inflation
	Recruitment Activities					
	Application Testing Fee	-		$70.00	each	new
I	**Transit**					
	Full Fares					
	Post Secondary Fare					
	14 day e-pass	-		$39.20	each	new
	Delivery Fee	-		$25.00	each	new
	Transit Smart Card Holder (includes GST and PST)	-		$1.00	each	new

* Proposed fees are not necessarily included in Council approved 2020 budget.

Appx. 1 Ref.	Service Name Fee Name and Description	2019	% change from 2019 to Proposed 2020 *	2020 *	Units	Type of Increase
	DELEGATED AUTHORITY - FOR INFORMATION ONLY					
G	**Parking Authority**					
	Casual rates include GST; GST must be added to other rates Subject to Council's approval of SOA's Business Plan					
	Parking fee - Millennium Library					
	Casual - Weekday daytime maximum	14.00	7.1%	$15.00	max per day 6am - 6pm	above inflation
	Casual - Weekday daily maximum	20.00	10.0%	$22.00	max to pay per day	above inflation
	Casual - Weekday evening maximum	6.00	16.7%	$7.00	max per evening	above inflation
	Casual lost ticket charge	23.00	8.7%	$25.00	per occurrence	above inflation
	Parking fee - Millennium Library - Jets Passes					
	Regular	15.00	20.0%	$18.00	by game (when purchased x # of games in season)	above inflation
	Reserved	45.00	11.1%	$50.00	by game (when purchased x # of games in season)	above inflation
	Parking fee - Millennium Library - Moose Passes					
	Regular	12.00	8.3%	$13.00	by game (when purchased x # of games in season)	above inflation
	Event pricing	12.00	8.3%	$13.00	per event	above inflation
	Event pricing - Moose	12.00	8.3%	$13.00	per event	above inflation
	Event pricing - Jets	15.00	20.0%	$18.00	per event	above inflation
	Parking fee - Surface Lot, Urban **346 Pacific Ave.**					
	Casual daily maximum	10.50	9.5%	$11.50	per day	above inflation
	106 Israel Asper Way					
	Monthly 12 hour non reserved	138.00	8.7%	$150.00	per month	above inflation
	Monthly 12 hour non reserved	145.00	6.9%	$155.00	per month	above inflation
	Oversize vehicle daily rate	55.00	3.6%	$57.00	per occurrence	above inflation
	Oversize vehicle hourly rate	7.00	14.3%	$8.00	per hour	above inflation
	Event pricing	8.00	12.5%	$9.00	per event	above inflation
	Casual daily maximum	10.50	4.8%	$11.00	per day	above inflation
	Casual each half hour	1.25	20.0%	$1.50	per 1/2 hour	above inflation

Appx. 1 Ref.	Service Name Fee Name and Description	2019	% change from 2019 to Proposed 2020 *	2020 *	Units	Type of Increase
	126 King St.					
	Casual daily maximum	11.00	13.6%	$12.50	per day	above inflation
	Casual each half hour	1.25	20.0%	$1.50	per 1/2 hour	above inflation
	145 Osborne St.					
	Casual daily maximum	10.00	5.0%	$10.50	per day	above inflation
	Casual each half hour	1.25	20.0%	$1.50	per 1/2 hour	above inflation
	Other Fees					
	Appeal fee	250.00	100.0%	$500.00	per occurrence	above inflation
J	**Golf Services**					
	# ' Subject to Council's approval of SOA's Business Plan TBD = to be determined					
	Green fees - Crescent Drive & Harbour View					
	9 holes - adult	19.00	5.3%	$20.00	each	above inflation
	Second 9 holes adult	11.50	4.3%	$12.00		above inflation
	9 holes - senior	16.00	6.3%	$17.00	each	above inflation
	Second 9 holes senior	7.50	6.7%	$8.00		above inflation
	Twilite	16.00	6.3%	$17.00	each	above inflation
	Miscellaneous Services - Crescent					
	Auto cart rental (9 holes)	20.00	10.0%	$22.00	each	above inflation
	Rental clubs 7 piece & bag (9 holes)	7.50	33.3%	$10.00	each	above inflation
	Miscellaneous Services - Kildonan & Windsor					
	Golf rentals full set	20.00	10.0%	$22.00		above inflation
	Season reservation	150.00	6.7%	$160.00	each	above inflation

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