APPENDIX 1

Appendix 2 Reference	Department	Service Area	# of Fees (2020)	Delegated Authority	2020 New	2020 Above Inflation
A	Animal Services	Animal Services	38		Yes	
B	Community Services	Community Liveability	26			
		Libraries	33	Yes[1]		Yes
		Recreation	103	Yes[1]		Yes
C	City Clerk's	Council Services – City Clerk's	14		Yes	
D	Assessment & Taxation	Assessment & Taxation	22		Yes	
	Corporate Finance	Organizational Support Services	9			
		Service Sharing with Municipalities	4			
	Fire Paramedic Service	Fire & Injury Prevention	51			
		Fire & Rescue Response	5			
		Medical Response	4			
	Legal Services	Legal Services	34			
E	PP&D	Cemeteries	156			Yes
		Development Approvals, Building Permits and Inspections	662			
		Property Asset Management	1			
F	Public Works	City Beautification	2			
		Parks & Urban Forestry	36		Yes	
		Roadway Construction & Maintenance	19			
		Transportation Planning & Traffic Management	34			
	Water & Waste	Land Drainage	6			
		Solid Waste Collection & Disposal	47			
		Wastewater	32			
		Water	63			
G	Winnipeg Parking Authority	Winnipeg Parking Authority	137	Yes[2]		Yes
H	Winnipeg Police Service	Police Response	21		Yes	Yes
		Crime Prevention	3			
		Traffic Safety & Enforcement	1			
I	Winnipeg Transit	Transit	49		Yes	
J	Winnipeg Golf Services	Golf Services	22	Yes[2]		

Notes:

1 Community Services has delegated authority over setting new fees, but are limited to the rate of inflation in subsequent years.

2 Parking SOA and Golf SOA delegated authority to create new fees and charges or increase fees and charges above inflation are disclosed as part Appendix 2 (for information only).

3 Parking submitted "Interest on overdue account arrears" as a new fee in the fees and charges review. However this is an existing fee that the CFO has delegated authority to include in the budget. Annual revenue amounts are immaterial.