ADMINISTRATIVE REPORT

Title: **Community Incentive Grant –** East Park Lodge Inc.

Critical Path: East Kildonan - Transcona Community Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
M. Kowal	C. Fernandes		

EXECUTIVE SUMMARY

The applicant is requesting financial support for purchase of outdoor furniture, barbeque. P. A. system and a shed. This applicant is requesting 100% of the total project cost.
This C.I.G.P. application does not meet Council approved criteria for the Community Incentive Grant program.

RECOMMENDATIONS

The Community Services Department recommends that the Community Incentive Grant Program (C.I.G.P.) application from East Park Lodge Inc., for East Park Lodge Active Seniors, in the amount of $10,203 be denied.

REASON FOR THE REPORT

Public Service review of Community Incentive Grant proponent applications is required.

IMPLICATIONS OF THE RECOMMENDATIONS

The Community Incentive Grant Program is funded under the Annual Capital Budget.
Project Name: East Park Lodge Active Seniors
Amount Requested: $10,203 ($5,200 approved by EK – Transcona on June 24, 2020)
Total Project Cost: $10,203
This application does not meet the following criteria approved by Council:
- Total City of Winnipeg contribution is 50% or less.

HISTORY/DISCUSSION

On June 24, 2020 the East Kildonan-Transcona Community Committee recommended approval of a Community Incentive Grant in the amount of $5, 200.00, funded from Transcona Ward allocation, not to exceed a maximum of 50% of the total project cost to East Park Lodge, to assist with the cost of the East Park Lodge Active Seniors project, subject to the following conditions:

1. Submission of an application to the Winnipeg Public Service. In the event an application has not been received within two (2) years of the date of the subject meeting, the matter will not be proceeded with.
2. Confirmation from the Winnipeg Public Service that the application meets criteria.
3. Confirmation of other funding sources.
4. Approval of final plans and specifications for the project by the City of Winnipeg.
5. The applicant entering into a formal agreement with the City of Winnipeg.

Please refer to the attachments.

FINANCIAL IMPACT

Financial Impact Statement

Date: June 23, 2020

Project Name: East Park Lodge
Active Seniors

First Year of Program **2020**

	2020	2021	2022	2023	2024
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - (Enter Description Here)	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: There are no financial implications associated with this report.

Kelly Lemoine, CPA, CA
Manager, Finance and Administrative Services
Community Services Department

CONSULTATION

This Report has been prepared in consultation with:

- East Park Lodge Inc.

OUR WINNIPEG POLICY ALIGNMENT

01-5 Recreation

- Plan for sustainable and connected recreation and leisure infrastructure.
- Promote and enable opportunities for all age groups to be active as part of their daily lives.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

N/A

SUBMITTED BY

Department: Community Services
Division: Community Development and Recreation Services
Prepared by: M. Kowal, Community Development Worker, Community Incentive Grant Program
Date: June 23, 2020
File No: 20-001061

Attachments


Application


Evaluation


Supporting Documentation


Disposition