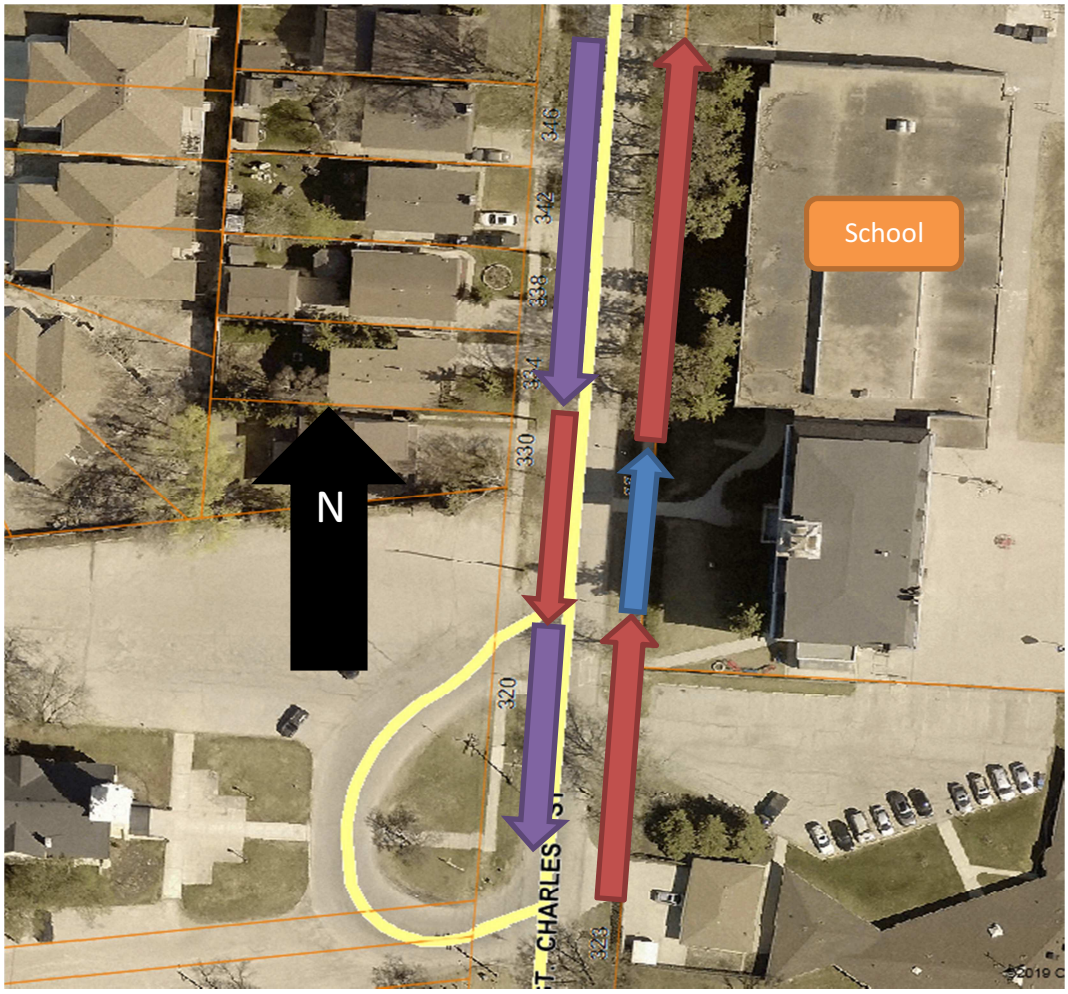
CAPITAL PROJECT ESTIMATE SUMMARY

LOCATION:	St Charles Street	WORK TYPE:	loading Zone
LIMITS:		LANES:	
ESTIMATED BY:	HP	LANE WIDTH:	
LENGTH METRES:		PAVEMENT AREA (m^2):	
CHECKED BY:		DRAWING NUMBER:	
DATE:		CONST. COST PER m^2 :	#DIV/0!
		PROJECT COST PER m^2 :	#DIV/0!

PROJECT COST BREAKDOWN		PERCENT	COST ESTIMATE BASE YEAR	TOTALS
CONSTRUCTION COST ESTIMATE (A1)			2019	49,222.29
CONTINGENCY ALLOWANCE (A1% = A2)		10.0%		4,922.23
CONSTRUCTION ESTIMATE WITH CONTINGENCY(A1+A2= A)				54,144.52
INFLATION FACTOR TO YEAR 2020		5.0%		2,707.23
INFLATION FACTOR TO YEAR 2021		0.0%		0.00
INFLATION FACTOR TO YEAR 2022		0.0%		0.00
INFLATION FACTOR TO YEAR 2023		0.0%		0.00
TOTAL INFLATION COSTS (B)				2,707.23
REVISED CONSTRUCTION ESTIMATE (A+B = C)				56,851.75
ENGINEERING (C*% = D)		15.0%		8,527.76
TESTING (C*% = E)		1.5%		852.78
CONSTRUCTION CAPITAL BUDGET SUBTOTAL (C+D+E =F)				66,232.29
NON-CONTRACT ESTIMATES				
INTERNAL ESTIMATES:				
TRAFFIC SIGNALS				
TRAFFIC SERVICES				
LAND DRAINAGE SEWERS				
OTHER				
SUB TOTAL (G1)				0.00
UTILITY ESTIMATES:				
MANITOBA HYDRO - STREET LIGHTING				
MANITOBA HYDRO - OTHER				
MTS				
CENTRA GAS				
RAILWAY				
OTHER:				
PRELIMINARY P.W. BUDGET FOR NON-CONTRACT ESTIMATES		0.0%		0.00
SUB TOTAL (G2)				0.00
TOTAL OF NON-CONTRACT ESTIMATES (G1+G2) =(G)				0.00
PROPERTY COSTS (H)				
GOODS & SERVICES TAX (F+G2+H)*% = (I)		0.0%		0.00
L SALES TAX ON 30% OF 6% (DESIGN) OF ENGINEERING 30%(6%*D)*7% = (J)		7.0%		10.74
PROVINCIAL SALES TAX ON UTILITY ESTIMATES (G2)*% = (K)		7.0%		0.00
STRATEGIC RESEARCH & INNOVATIVE PARTNERSHIP (C*%) = (L)		0.5%		284.26
FINANCE ADMINISTRATION (C+H)*% = (M)		1.250%		710.65
INTEREST (C+E+G+H)*% = (N)		2.0%		1,324.65
EIA/PP (O)				
PUBLIC WORKS ENGINEERING ADMIN. (F+G+H+I+J+K)*% = (P)		3.0%		1,987.29
TOTAL PROJECT ESTIMATE				**71,000.00**



Red: No Stopping Anytime

Blue: No Parking Anytime

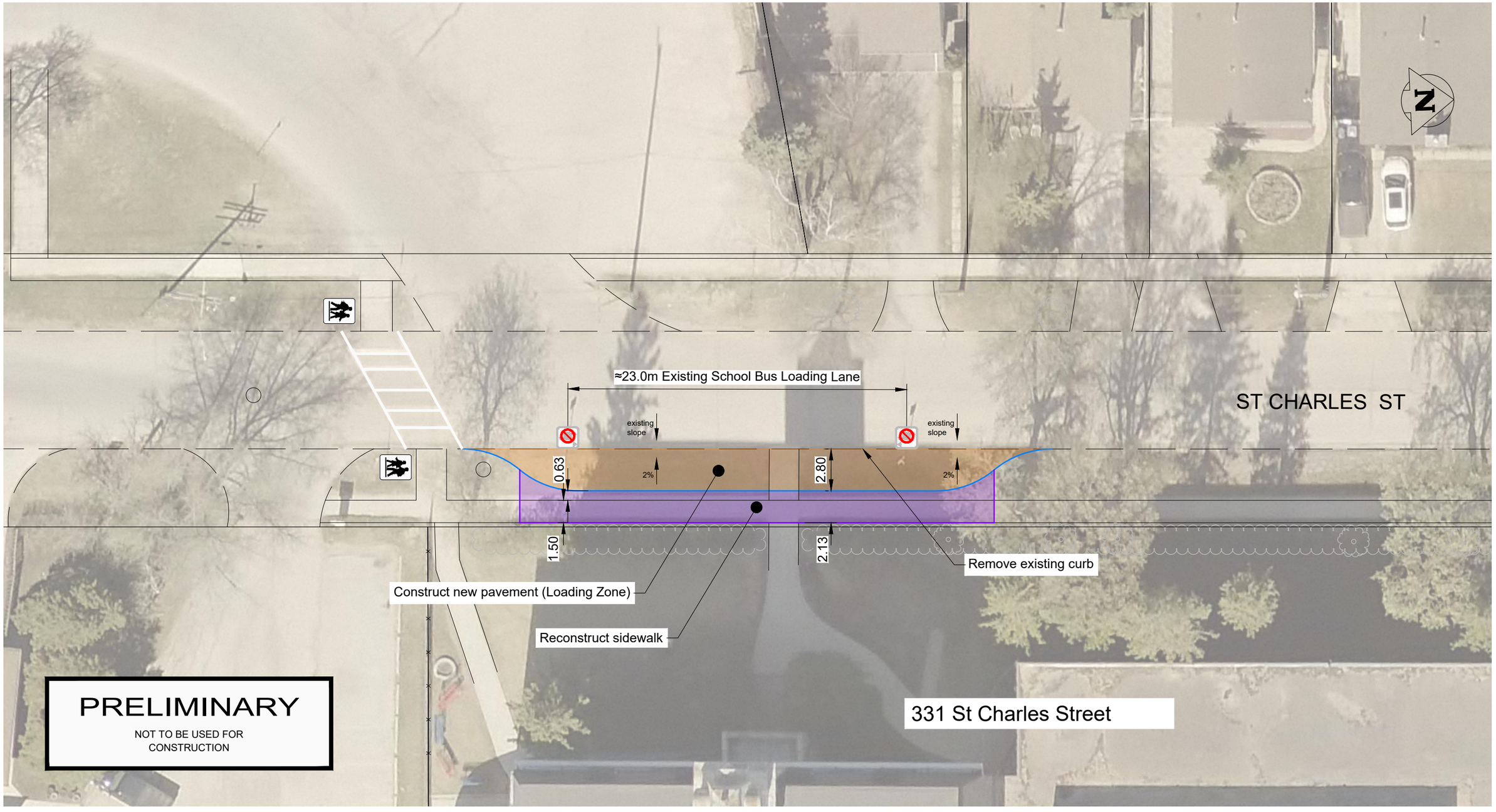
Purple: No Parking 08:00 – 17:00 Monday to Friday, Sept. to June.

By-law No. 86/2016

2(2) For the purposes of this by-law,
(a) a vehicle, whether occupied or not, is stopped when it stands motionless, unless it is standing motionless in order to avoid conflict with other traffic, to allow an emergency vehicle to pass, or to comply with a traffic control device or a direction of a peace officer; and

(b) a vehicle that is stopped is also parked if it

(i) is left unattended, or
(ii) remains stopped for more than 5 minutes.



PRELIMINARY

NOT TO BE USED FOR CONSTRUCTION

Proposed Work:

- Concrete Pavement
- Concrete Sidewalk

ASSUMPTIONS:
-LOADING ZONE WOULD BE CONSTRUCTED TO MAINTAIN DRAINAGE ALONG EXISTING GUTTER LINE

THE CITY OF WINNIPEG
PUBLIC WORKS DEPARTMENT
TRANSPORTATION DIVISION

DRAWN BY: MAD	SCALE HORIZONTAL: 1:250
DATE: 2020-06-06	VERTICAL:

St Charles Catholic School
331 St Charles Street
Loading Zone

SHEET 1 OF 1

CITY DRAWING NUMBER: T-3558

V:\Transportation Planning Drafting\01 - TI\Final\T-3550\T-3558 St Charles St-School_Loading Zone.dwg