Agenda – Executive Policy Committee – December 15, 2020

BUDGET REVIEW

Item No. 9 **Standing Policy Committee on Protection, Community Services and Parks – Preliminary 2021 Operating and Capital Budget Recommendations**

STANDING COMMITTEE RECOMMENDATION:

On December 2, 2020, the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee that the Preliminary 2021 Operating and Capital Budget under its purview be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 2, 2020, the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee that the Preliminary 2021 Operating and Capital Budget under its purview be approved as submitted.

The following persons made submissions with respect to the matter:

- Councillor Klein, Charleswood – Tuxedo – Westwood Ward, submitted a communication dated December 2, 2020
- Gerry Engel, Trees Winnipeg, submitted a communication dated December 3, 2020
- Pam Lucenkiw, OURS-Winnipeg, submitted a communication dated December 2, 2020

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 27, 2020, the Executive Policy Committee referred the Preliminary 2021 Operating and Capital Budgets to the following budget review process:

Tuesday, December 1, 2020 – 9:30 a.m.	Standing Policy Committee on Water and Waste, Riverbank Management and the Environment
Wednesday December 2, 2020 – 9:30 a.m.	Standing Policy Committee on Protection, Community Services and Parks
Friday, December 4, 2020 – 9:30 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works
Monday, December 7, 2020 – 9:30 a.m.	Standing Policy Committee on Property and Development, Heritage, and Downtown Development
Tuesday, December 8, 2020 – 2:30 p.m.	Standing Policy Committee on Innovation and Economic Development
Thursday December 10, 2020 – 9:30 a.m.	Winnipeg Police Board

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Friday, December 11, 2020 – 9:30 a.m.	Executive Policy Committee – Delegations
Tuesday, December 15, 2020 – 9:30 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, December 16, 2020 – 9:30 a.m.	Council