Attachment 1

Summary of First Charges Against 2022 Capital Budget

Regional and Local Street Renewal Program

REGIONAL STREET RENEWAL PROGRAM Authorization ($000's)	**2022**
ACCELERATED REGIONAL STREET RENEWAL (NBCF APPLICATION):	
Regional Reconstruction & Major Rehabilitation Works:	
Downtown Streets:	7,400
Broadway - Osborne to Main Donald - St Mary to Gertrude Hargrave NB - Broadway to York Smith NB - Notre Dame to Midtown Bridge	
Leila Ave - McPhillips to McGregor	6,200
Archibald Street:	4,900
Archibald St - St Catherine to Cottonwood Archibald St - Plinguet to Doucet	
Munroe Ave. / Johnson Ave. West:	4,900
Munroe Ave - Raleigh to Henderson Johnson Ave W - Levis St to Henderson Hwy	
Stafford St. / Taylor Ave. / Corydon Ave.:	7,300
Stafford St - Corydon to Pembina Taylor Ave - Wilton to Pembina Corydon Ave - Cambridge to Stafford	
Erin St. / Wall St.:	9,700
Erin St - Notre Dame to Wolever Wall St - St Matthews to Notre Dame	
Selkirk Ave - Arlington to McPhillips	3,580
Pembina Hwy - McGillivray to Chevrier	8,600

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REGIONAL STREET RENEWAL PROGRAM Authorization ($000's)	2022
Keewatin St NB - Inkster to Adsum	1,800
Pioneer Ave - Westbrook to Main	1,700
William Stephenson Way - Main to Westbrook	820
Stradbrook Ave - Wellington Cr to Osborne	800
Sturgeon Rd - Ness Ave to Hallonquist	1,900
Colony St./St. Mary Ave.: Colony St - Portage to St Mary St Mary Ave - Memorial to Portage	2,700
William Ave - Arlington St to McPhillips St	3,300
Jubilee Ave - Osborne to Pembina	4,900
Sub-total First Charges on Accelerated Regional Street Renewal Program	**70,500**
NON-ACCELERATED REGIONAL STREET RENEWAL:	
Regional Reconstruction & Major Rehabilitation Works:	
Redwood Av - Main St to Salter St	2,850
University Cr - Pembina to Chancellor Matheson	5,900
River Av - Osborne St to Wellington Cr / Wellington Cr - River Av to Stradbrook St	1,400
Sub-total First Charges on Non-accelerated Regional Street Renewal Program	**10,150**
Total First Charges on Accelerated and Non-accelerated Regional Street Renewal Program	**80,650**

LOCAL STREET RENEWAL PROGRAM Authorization ($000's)	2022
Local Street Renewals	7,500
Total First Charges on Local Street Renewal Program	**7,500**
TOTAL FIRST CHARGES ON REGIONAL & LOCAL STREET RENEWAL PROGRAM	**88,150**

Winnipeg Police Service	2022
Communication Sites Upgrade - Media Logger	1,453
Flight Operations Overhaul	602
TOTAL FIRST CHARGES ON WINNIPEG POLICE SERVICE CAPITAL PROGRAM	**2,055**

Community Services	2022
Recreation and Library Facility Investment Stategy	300
TOTAL FIRST CHARGES ON COMMUNITY SERVICES CAPITAL PROGRAM	**300**