REPORTS

1. From the Executive Policy Committee Secretariat
Report 2002/05/17

2002 North American Indigenous Games
File GC-8 (Vol. 6)

Recommending that additional support of $100,000.00 be approved to enhance the City's profile and services for the 2002 North American Indigenous Games.

Re: **2002 NORTH AMERICAN INDIGENOUS GAMES**

For submission to: **Executive Policy Committee**

Submitted by: **Executive Policy Committee Secretariat**

Report date: **May 21, 2002**

In camera item: **No**

Recommendation(s):

That the City provide additional support to the North American Indigenous Games for the enhancement of the City's profile and services in the amount of $100,000.

That the proper officers do all things necessary to amend the Multi-Party Agreement approved by Council, November 2001.

Report Summary

Key Issues:

With the overwhelming response from the North American Aboriginal, Métis, Inuit and Native American communities, consideration for additional support is being requested for recognition of the City of Winnipeg as a NAIG partner by providing further enhancement of the Games.

Implications of the Recommendation(s):

General Implications

	None
	For the organization overall and/or for other departments
X	For the community and/or organizations external to the City of Winnipeg
	Involves a multi-year contract

Comment:

Policy implications

X	No
	Yes

Comment:

Financial Implications

	Within approved current and/or capital budget
X	Current and/or capital budget adjustment required

Comment: A funding source will need to be identified if the request for additional support, in the amount of $100,000, is approved.

Report

Recommendation(s):

That additional support of $100,000 be approved to enhance the City's profile and services for the 2002 North American Indigenous Games.

That the proper officers do all things necessary to amend the Multi-Party Agreement approved by Council, November 2001.

Reason for the Report:

In April 2002, the North American Indigenous Games requested additional support due to the tremendous number of athletes, coaches and officials registered (6,133 athletes, 1,233 coaches and officials). It was determined that a report would be required for Council consideration to address the issue of enhancement and any amendment to the Multi-Party agreement requires Council approval.

History:

In 1999, Winnipeg was awarded the 2002 North American Indigenous Games by the NAIG Council. This award was based on a presentation made in December of 1997 by Manitoba Aboriginal Sports & Recreation Council, the 3 levels of government, Tourism Winnipeg, Manitoba Metis Federation, and the Assembly of Manitoba Chiefs.

Council approved a Multi-Party and Venue Agreement – 2002 North American Indigenous Games on November 21, 2001, which outlines funding and servicing arrangements between the three levels of government and the Host Society for NAIG. The City of Winnipeg, as part of the ongoing commitment to the NAIG, dedicated $1 M as our financial contribution to the funding of the Games, both in cash and value in kind. City Council approved this funding as part of the 2000 – 2002 Business Plan and budget cycle.

Discussion:

Due to the overwhelming response of the Aboriginal, Inuit, Metis and Native American communities, over 6,133 athletes, 1,233 coaches and officials and 3,000 cultural performers will be attending the 5th North American Indigenous Games here in Winnipeg.

The additional funding request being submitted for consideration by Council would provide for the following enhancements:

- Look and Feel Banner Program featuring the NAIG and City logos in strategic locations.
- City of Winnipeg/NAIG pin with custom City logo, as per sample attached (Attachment 1).
- Miscellaneous Games equipment (i.e. basketballs, volleyballs and canoes); all equipment would retain City of Winnipeg ownership and be returned to the city following the Games.
- Sponsorship of entertainment for a City of Winnipeg Night in the Cultural Village at the Forks.

Through the acquisition of these items:

1) the profile of the participation of City of Winnipeg would be substantially enhanced,

and

2) the sports equipment acquired for the Games would be returned to the City of Winnipeg for the benefit of other events and programs

Financial Impact Statement

Date: May 6, 2002

Project Name:
North American Indigenous Games (NAIG)

First Year of Program **2002**

	2002	2003	2004	2005	2006
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 500,000				
Less: Incremental Revenue/Recovery	-				
Net Cost/(Benefit)	$ 500,000	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	400,000				
Net Budget Adjustment Required	$ 100,000	$ -	$ -	$ -	$ -

Additional Comments: The City has committed and approved total funding of $1 million to NAIG as follows: 1999-$100,000; 2000-$200,000; 2001-$300,000; 2002-$400,000. A request is being made to increase the 2002 budget by $100,000. If this request is approved, a funding source for the $100,000 will need to be identified.

Carrie Erickson
Manager of Finance & Administration

This Report Submitted By:

Department : Executive Policy Committee Secretariat
Prepared by: Gerald Mirecki, City of Winnipeg Representative to the 2002 American Indigenous Games (986-5091)
File No: NAIG Additional Report.doc

ATTACHMENT 1

