НАЦІЯ ПОНАД УСЕ! НАША СИЛА В НАС САМИХ!

УКРАЇНСЬКЕ НАЦІОНАЛЬНЕ ОБ'ЄДНАННЯ КАНАДИ

ФІЛІЯ — ВІННІПЕҐ

Ukrainian National Federation Club of Manitoba Ltd.

WINNIPEG BRANCH

935 Main Street — Winnipeg, Manitoba R2W 3P2
Telephone: 943-7164

Lord Selkirk/ West Kildonan
Community Committee
Council Building
510 Main Street
Winnipeg, Manitoba
R3B 1B9

February 3, 2004

Dear Members of the Committee:

RE: Land Dedications Grant

It is my understanding that there is funding available from land dedications, and I, as president of the Ukrainian National Federation Club of Manitoba Ltd., am requesting that you consider granting some monies to our organization.

The Ukrainian National Federation has been in operation for 56 years, and up until a few years ago, were self sufficient, even being able to donate to other charitable organizations. Since the government introduced government -operated casinos, this has had a devastating effect on our ability to maintain our facility and to do necessary upgrades.

Since established, the Ukrainian National Federation has, and continues to house several cultural ensembles; those being the O. Koshetz Choir (world renowned), Rusalka Dance Ensemble (world renowned), the Ukrainian

National Federation School of Dance (the largest Ukrainian dance school in Canada), the Ukrainian National Federation Senior Dance Academy, and the Ukrainian National Youth Federation of Canada. The latter group's National headquarters is at our facility. Not only do we not have the monies to upgrade our third level where they are housed, we do not even have a computer for their use.

Tens of thousands of young people have called this organization home over the years. The members who frequent our facility regularly total approximately 600, most of whom are youth and children. They are residents from all areas of the city.

Prior to our receiving a previous grant in the amount of $35,00.00, our building had deteriorated to the point where it was not only a most unpleasant atmosphere, but in some cases, safety was also a concern. Much has been done to date, however, our building still requires a great deal of repair as well as upgrades. Not only is it necessary to upgrade our second and third levels for youth activities, but our heating system also requires major upgrades. As well, in November 2003, the City of Winnipeg Health Department suggested that we seriously consider replacing the floor in our kitchen, along with other repairs in that area. I have enclosed photographs of the area that we wish to upgrade for our youth.

Bob Harasym, an engineer and former City of Winnipeg employee, will supply your committee with all necessary information regarding the above.

The Ukrainian National Federation Club of Manitoba has been a leader in our community for several decades. We have, and continue, to house more Ukrainian youth groups and programs than any other in the City. We also take pride in having many other members, those being the Ukrainian National Women's Organization of Canada as well as many seniors and veterans. Social events, and various other gatherings are held regularly on behalf of these groups. We often host events that include all age levels, where children, parents and grandparents can socialize together. We are indeed proud of our contribution, not only to the Ukrainian Community, but also to the City of Winnipeg.

We appeal to you for additional funding, which would allow the Ukrainian National Federation to continue its work within the community. We estimate the cost to be approximately $50,000.00, and wish to apply to the Land

Dedications fund for $25,000.00. Concurrently, we are also applying for the Provincial Community Places Program in the amount of $25,000. Please find enclosed a financial statement for the year 2002.

The membership of the Ukrainian National Federation extends its sincerest thanks for City of Winnipeg monies granted to our organization in the past; these funds have enabled us to keep our doors open for use by the above mentioned ensembles and groups. We look forward to your favourable response with respect to our current Land Dedications application.

Yours Truly,

Dianna Grabinski,
President

PRE-TENDER COST ESTIMATE — HARASYM & ASSOCIATES

Ukrainian National Federation - Winnipeg Branch
Re-Phase III Bldg Renovations Required as of December/2003 Estimate

Description of Work	Est. Cost	Est. Section Cost	Actual Section Cost	Comments
Phase III				
Anticipated Funding:				
• City	$25,000.00			
• Province Communnity Places	$25,000.00			
Total	$50,000.00			
Anticipated Expenditures:				
Office Area Renovation:				
• Resurface wall with drywall				
• New Suspended Ceilngs	$5,655.00			
• New Flooring	$6,000.00			
• Painting	$6,000.00			
• New Lighting	$4,800.00			
• New Washroom Lavitories	$500.00			
• New W.C.s	$800.00			
• New partitions	$1,000.00			
• New Lav counters	$600.00			
• Soap dispenser - liquid - surface mounted, 20 oz.	$0.00			
• Toilet paper dispenser - single roll	$0.00			
• Paper towel dispenser	$0.00			
Total Section Cost		$25,355.00		
Kitchen Renovation:				
• New floor cover	$5,000.00			
• Modify cupboards for flooring	$2,000.00			
• Renew lower 2 ft of walls	$1,500.00			
• Paint	$1,800.00			
Total Section Cost		$10,300.00		
Re-point Exterior Masonary Walls:				
• Masonary Walls	$6,240.00			
Total Section Cost		$6,240.00		
Sub Total		$41,895.00		
GST		$2,932.65		
Contingency		$4,482.77		
Bldg Permit		$1,000.00		
Total		$50,310.42		

PRE-TENDER COST ESTIMATE HARASYM & ASSOCIATES

Ukrainian National Federation - Winnipeg Branch
Re-Phase I & II Bldg Renovations Required as of December/2003 Estimate

Description of Work	Est. Cost	Est. Section Cost	Actual Section Cost	Comments
Phase I				
Funds Available:				
UNF	$35,000.00			
City Grant	$35,000.00			(Community Incentive)
Total	$70,000.00			
Expenditures:				
Replace Roofing Membrane:				
Replace Auditorium Roof Section Membrane with 4 ply BUR	$13,600.00			Completed
Replace Mansard Roof Section Membrane with Shingles	$3,000.00			Completed
Replace All Mansard Roof Eave Troughs	$5,000.00			Completed
Replace Office Section Membrane with 4 ply BUR	$8,600.00			Insufficient funds
Replace Stage Roof Section Membrane with 4 ply BUR	$4,040.00			Insufficient funds
Repair Stage Roof Section Ridges				
Total Roofing Cost		$34,240.00	$33,735.00	
Floor Surface Re-varnishing:				
Refinish Auditorium Floor with water base polyurethane	$5,670.00			Completed
Refinish Stage Floor with oil base polyurethane	$1,062.50			Completed
Repair Lower Level Floor	$525.00			Completed
Refinish Lower level Aud Floor with water base polyurethane & Approx 150 sq ft rotten fl	$2,835.00			Completed
Total Floor Refinishing		$10,092.50	$14,160.50	
Main Fl Aud Painting & Ceiling Replcement:				
Painting Aud., 3 Stairwells, Stage & Front Entrance	$5,900.00			Completed
Paint pilasters a darker shade	$240.00			Completed
Replace Auditorium Ceiling Tile	$3,745.00			Completed
Clean Aud. Ceiling Tile Grid	$1,070.00			Completed
60 Extra Ceiling Tiles	$225.00			Completed

3rd coat of paint if req'd	$1,300.00			
Total Painting		$12,480.00	$12,707.00	
10% Contingency		$5,681.25		
5% Contingency				
Sub Total		$62,493.75	$60,602.50	
GST		$4,374.56	$4,242.18	
Design & Project Admin Costs		$500.00	$500.00	
Total		$67,368.31	$65,344.68	

Phase II

Funds Available:

Manitoba Communnity Places	$15,000.00	(Communnity Places)
City Grant	$35,000.00	(Land Dedication)
Total	$50,000.00	

Expenditures:

Replace Office & Stage Roof Membrane:

Stage roof (include crane rentals)	$6,562.50			Completed
Wall Caps	$3,000.00			Completed
Old Membrane Removal	$3,312.00			Completed
Total Section Cost		$12,874.50	$15,836.00	

2nd &3rd fl Office Area Renovation:

Resurface wall with drywall				
New Suspended Ceilngs	$5,655.00			Insufficient funds
New Flooring	$0.00			
Painting	$2,944.00			Insufficient funds
New Lighting	$4,800.00			Insufficient funds
New Washroom Lavitories	$0.00			
New W.C.s	$0.00			
New partitions	$0.00			
New Lav counters	$0.00			
Soap dispenser - liquid - surface mounted, 20 oz.	$0.00			
Toilet paper dispenser - single roll	$0.00			
Paper towel dispenser	$0.00			
Total Section Cost		$13,399.00		

Re-point Exterior Masonary Walls:

Masonary Walls	$6,240.00			Insufficient funds
Total Section Cost		$6,240.00		

HVAC Modifications

Nite Set-back	$5,000.00			Underway or about to
Update circulating pumps & Air Handling Units	$3,000.00			Mostly Completed $2500 Work pending
Total Section Cost		$8,000.00	$6,392.44	

Main Floor Upgrades

Moulding	$1,500.00		Underway or about to
Counter repairs	$1,000.00		Underway or about to
Lighting upgrading		$1,479.81	
Total Section Cost	$2,500.00	$1,479.81	

Basement Hall Upgrade

Painting hall, washrooms, stairs	$3,340.00		Completed
Repair washroom tiling			Completed
Repair baseboards		$12,389.55	Completed
Total Section Cost	$3,340.00	$12,389.55	

Sub Total	$46,353.50	$36,097.80	
GST	$3,244.75	$2,526.85	
Contingency	$4,310.88		
Bldg Permit	$500.00		
Total	$54,409.12	$38,624.65	