

Re: Community Incentive Grant (CIGP) Part B

Dear Councilor Nason

The East Winnipeg Sports Association Inc. (EWSA) is the Not for Profit Charitable organization who built and operate the Buhler Recreation Park in the Transcona ward. The volunteer board have overseen the construction and operations of the park of since 2003.

The history of the park has become a template for other community groups on how to turn a vision into reality. We have not only become Winnipeg's largest self-sustaining multi-use recreational park but Western Canada's. We currently are at 152.6 acres which makes us Winnipeg's third largest regional park (only Assiniboine Park and Kilcona are larger) and operate with-out any city money even though the park is considered city owned.

Over the years the Buhler Recreation Park has become the must play place to come to in Canada for various sports as the fields and amenities are second to none. Before the park was built Transcona had never hosted a provincial or Canadian Championship in any sport now that is a yearly occurrence. The Buhler Recreation Park is considered a Premier facility in the city's recreational inventory.

The economic spin off to the Community, City and the Province each year has been estimated to be in the 10-12million dollar range and the pride of the facility is priceless.

In keeping with our mandate as a non-profit charitable organization we have established many long-lasting relationships not only with our user groups but also with the community at large. We have helped many organizations when called upon. Whether it's one of our local community clubs or a youth sports league, a church group or our local Biz organization we have never refused to help. These relationships we are proud of and fits into our slogan of "One dream-a community of partners"

We have always strived to be self-sufficient in the maintaince and operations of the park and have achieved this in the past through user fees, sponsorships and advertising, and canteen revenue. Due to these trying times for all businesses a lot of this revenue is not available at this time as well current regulations do not allow us to operate to generate income.

Due to Covid-19 are revenues have dropped by 50% in 2020 and we are expecting much the same for 2021 due to current restrictions. With revenues down we still have fixed expenses that continue to come each month. Our property and liability insurance are the one that causes us the greatest anxiety at this time and are requesting /asking if you could please provide us with a onetime grant of $32,003.97 for our 2021 season. We anticipate that 2022 should get us back to normal operations and 100% capacity.

We know that this grant typically is not used for this type of expense but no one expected Covid to be this bad for this long. We have accessed all Federal and Provincial programs that are available to us and now we are asking for some help from our city partners whose citizens are the majority benefactors of this asset. Again, thank you for your time and consideration on this matter, please call me with any questions or concerns.

Respectfully

Steve Mymko



Executive Director

East Winnipeg Sports Association

Mailing Address: [redacted]

From: Kim Paull [redacted]
Sent: Wednesday, May 12, 2021 12:15 PM
To:
Cc: Jason Murphy
Subject: Statement of Account For City of Winnipeg Grant
Attachments: Statement.pdf

Hi Steve,

As per our discussion, please find closed your statement of account for 2021-2022.

Breakdown of Policy numbers on statement of Account:

1. Red River Mutual – Policy [redacted] Property
2. Victor Insurance Company – [redacted] – Directors & Officers
3. K&K Insurance Company – [redacted] – Commercial General Liability /Liquor Liability

Feel free to reach out should you have any further questions or concerns.

Kim Paull
Commercial & Marketing Manager
La Salle Insurance [redacted]
Tel [redacted] | E-mail [redacted]
www.lasalleinsurance.com

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Winnipeg, MB R2G 3L4
Phone: (204) 669-3865

Statement

Amount Paid

Account Number	Amount Due	Statement As Of
[redacted]	$32,003.97	2021-05-11

East Winnipeg Sports Association Inc.
[redacted]

Invoice #	Trans	Eff Date	Policy Number	Description	Amount	Balance
[redacted]		2021-05-01	[redacted]	Renewal of Specialty (C) Effective 2021-0	$13,096.00	$13,096.00
		2021-05-01		Renewal of Specialty (C) Effective 2021-0	$1,727.00	$1,727.00
		2021-05-01		Tax on Specialty (C) Insurance Premium	$120.89	$120.89
		2021-05-01		Renewal of Specialty (C) Effective 2021-0	$15,759.00	$15,759.00
		2021-05-01		Tax on Specialty (C) Insurance Premium	$1,103.13	$1,103.13
		2021-05-01		Agency Fee	$185.00	$185.00
		2021-05-01		Tax on Specialty (C) Insurance Premium	$12.95	$12.95

Pre-Bill	0-30	31-60	61-90	Over 90	Total Due
$0.00	$32,003.97	$0.00	$0.00	$0.00	$32,003.97