Agenda – Council – June 24, 2021

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – June 2, 2021

Item No. 4 Ten-Year Financial Plan for the Solid Waste Utility

STANDING COMMITTEE RECOMMENDATION:

On June 16, 2021, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and submitted the following to Council:

1. That a further extension of time to the September, 2021 meeting of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – June 2, 2021

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 16, 2021, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On June 2, 2021, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment submitted the following to the Executive Policy Committee and Council:

1. That a further extension of time to the September, 2021 meeting of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

COUNCIL DECISION:

On April 29, 2021, Council concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and adopted the following:

1. That a further extension of time of 60 days be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – June 2, 2021

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 21, 2021, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On April 14, 2021, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment submitted the following to the Executive Policy Committee and Council:

1. That a further extension of time of 60 days be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

COUNCIL DECISION:

On February 25, 2021, Council concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and adopted the following:

1. That a further extension of time of 60 days be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – June 2, 2021

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 17, 2021, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On February 9, 2021, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment recommended to the Executive Policy Committee and Council:

1. That a further extension of time of 60 days be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

COUNCIL DECISION:

On September 30, 2020, Council concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and adopted the following:

1. That an extension of time to February, 2021 be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – June 2, 2021

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 21, 2020, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On September 14, 2020, the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment submitted the following to the Executive Policy Committee and Council:

1. That an extension of time to February, 2021 be granted for the Winnipeg Public Service to report back with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Councillor Lukes, Waverley West Ward, submitted a communication with respect to the matter.

COUNCIL DECISION:

On June 20, 2019, Council concurred in the recommendation of the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment and adopted the following:

1. That the Public Service report back to Council annually on the amount of residential waste created (generation) per capita, sent to a landfill (disposal) per capita, and recycled/composted/etc. (diverted) per capita as measures of performance.

2. That the Public Service develop a source separated organics pilot program and report back to Council with recommendations for the pilot project.

3. That the Public Service report back to Council by the third quarter of 2020 with a ten-year financial plan for the Solid Waste Utility, including recommendations for waste diversion programs.

Report – Standing Policy Committee on Water and Waste, Riverbank Management and the Environment – June 2, 2021

DECISION MAKING HISTORY (continued):

COUNCIL DECISION (continued):

4. That the development of the multi-family waste diversion fee be included with the ten-year financial plan (Recommendation 3).

5. That the 50% waste diversion target, as approved by Council on October 19, 2011, be deferred so that Public Service can recommend a revised waste diversion target after completion of the recommended source separated organics pilot program (Recommendation 2) and ten-year financial plan (Recommendation 3).

6. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.