May 12 - 9:25 a.m.

SECRETARIAT COMMITTEE OF COUNCIL
ANNUAL COUNCILLORS' REPRESENTATION ALLOWANCE REPORT - 2003
Total 2003 Allocation: $1,050,000.00

WARD	CASUAL SERVICES	AUTO ALLOWANCE	PRINT/BIND/PHOTOCOPY	TELEPHONE	ADVERTISING	POSTAGE	CITY BUSINESS/ TRAVEL	BUSINESS MEETINGS	STATIONERY/ OFFICE SUPPLIES	PERIODICALS & SUBSCRIPTIONS	OFFICE EQUIPMENT	MISC.	WARD ACTIVITIES	COUNCILLOR ASST. SERVICES	TOTAL EXPENDITURES	RETURNED TO GENERAL REVENUE
Fort Rouge	$ -	$ 884.39	$ 2,959.01	$ 5,358.71	$ 2,836.01	$ 3,079.94	$ -	$ 237.03	$ 1,544.64	$ 58.00	$ 330.00	$ -	$ 2,298.87	$ 47,902.76	$ 67,489.36	$ 2,510.64
River Heights - Fort Garry	$ 2,619.00	$ 3,114.01	$ 3,400.04	$ 4,071.81	$ 2,574.64	$ 102.21	$ 1,003.66	$ 8,303.71	$ 1,073.64	$ 673.81	$ 662.11	$ 110.81	$ 5,986.90	$ 36,303.65	$ 70,000.00	$ -
Daniel McIntyre	$ 1,075.00	$ 2,751.90	$ 972.04	$ 4,053.63	$ 3,555.90	$ 44.52	$ 615.51	$ 1,006.80	$ 1,864.98	$ 227.60	$ 3,848.91	$ 44.00	$ 4,516.54	$ 44,417.82	$ 68,995.15	$ 1,004.85
St. James	$ -	$ 1,815.68	$ 571.30	$ 2,076.87	$ 346.50	$ 145.88	$ 894.91	$ 208.29	$ 324.07	$ 306.11	$ -	$ -	$ 458.47	$ 24,196.96	$ 31,345.04	$ 38,654.96
Charleswood - Tuxedo	$ 12.50	$ 6,975.62	$ 588.67	$ 5,865.01	$ -	$ 13.52	$ 538.50	$ 986.08	$ 479.73	$ -	$ 5,459.52	$ 341.79	$ 11,055.41	$ 21,783.33	$ 54,099.68	$ 15,900.32
St. Charles	$ 31.25	$ 1,775.13	$ 211.20	$ 3,050.33	$ 789.71	$ 6.41	$ 507.37	$ 349.08	$ 169.45	$ -	$ -	$ 207.15	$ 1,733.06	$ 51,581.10	$ 60,411.24	$ 9,588.76
Point Douglas	$ 3,280.86	$ 1,578.50	$ 4,806.66	$ 4,362.54	$ 3,254.74	$ 2,011.72	$ 2,595.30	$ 2,738.23	$ 3,268.86	$ 862.08	$ 10,083.01	$ 300.21	$ 6,702.51	$ 23,985.25	$ 69,830.47	$ 169.53
Old Kildonan	$ 1,500.00	$ 8,043.72	$ 111.72	$ 3,142.43	$ 734.79	$ 271.30	$ -	$ 592.14	$ 26.69	$ -	$ (400.00)	$ -	$ 6,970.71	$ 49,000.12	$ 69,993.62	$ 6.38
Mynarski	$ 2,235.00	$ 2,950.96	$ 271.56	$ 5,136.92	$ 1,116.98	$ 106.39	$ -	$ 12.34	$ 1,785.25	$ 400.56	$ 1,423.29	$ 111.80	$ 3,526.98	$ 50,273.23	$ 69,351.26	$ 648.74
North Kildonan	$ -	$ 1,754.68	$ 270.77	$ 6,820.47	$ 2,779.59	$ 190.04	$ 20.00	$ 1,496.97	$ 2,118.26	$ 341.32	$ 524.60	$ 1,133.63	$ 1,783.02	$ 49,942.26	$ 69,175.61	$ 824.39
Elmwood - East Kildonan	$ 1,250.00	$ 879.34	$ 1,905.81	$ 1,943.30	$ 1,339.37	$ 654.47	$ -	$ -	$ 994.82	$ -	$ 3,769.46	$ (32.95)	$ 1,053.36	$ 55,459.31	$ 69,216.29	$ 783.71
Transcona	$ 2,008.00	$ 3,740.45	$ 2,306.44	$ 3,275.24	$ 10,990.04	$ 1,597.97	$ -	$ 4,817.25	$ 2,582.29	$ 1,117.86	$ 4,079.11	$ 1,275.88	$ 10,467.94	$ 21,676.93	$ 69,935.40	$ 64.60
St. Boniface	$ 3,624.73	$ 1,857.90	$ 567.03	$ 6,360.88	$ 5,704.80	$ 472.13	$ 996.22	$ 1,937.62	$ 473.90	$ 49.50	$ 45.77	$ 313.60	$ 9,946.71	$ 35,018.64	$ 67,369.43	$ 2,630.57
St. Vital	$ 1,123.60	$ 1,781.45	$ 1,901.35	$ 5,663.47	$ 13,775.54	$ 2,501.78	$ 952.85	$ 3,226.57	$ 529.88	$ 367.95	$ -	$ 277.99	$ 7,471.04	$ 29,076.54	$ 68,650.01	$ 1,349.99
St. Norbert	$ 123.60	$ 930.59	$ 3,596.56	$ 3,614.89	$ 1,132.65	$ 1,838.97	$ -	$ 1,052.96	$ 2,099.79	$ -	$ 9,266.33	$ -	$ 1,855.40	$ 43,991.92	$ 69,503.66	$ 496.34
TOTALS	$ 18,883.54	$ 40,834.32	$ 24,440.16	$ 64,796.50	$ 50,931.26	$ 13,037.25	$ 8,124.32	$ 26,965.07	$ 19,336.25	$ 4,404.79	$ 39,092.11	$ 4,083.91	$ 75,826.92	$ 584,609.82	$ 975,366.22	$ 74,633.78