Community Incentive Grant Program Application

Project description: Indigenous Education Caring Society Off- Campus Program

Start date: June 2021

End date: January 2022

PART B:

How we meet eligibility criteria:

a) Organization description

The Community Education Development Association (CEDA) is a community-based organization serving students and families, teachers and school administration in Winnipeg, Manitoba. Our mission is to act together as an association of passionate, active community members who believe in building an inclusive society. CEDA is a non-profit incorporated organization with an active board of directors.

b) Project description

This initiative is partnership between the Ma Mawi Wi Chi Itata Centre, Ndinawemaaganag Endaawaad, and CEDA. The programming at the off-campus sites will aim to help resolve the challenge of dis-engaged youth in the North-End of Winnipeg. We will be working in collaboration with the Winnipeg School Division to establish programs for Indigenous youth who are not getting their learning needs met within existing neighbourhood schools by re-engaging inactive students, creating authentic relationships with youth and resource development by mobilizing capital and operating funding. On average the Winnipeg School Division reports 400 "inactive" students each year over the past 10 years. The project is community driven responding to this critical need to assist young people to get engaged in meaningful programming with a purpose. The off-campus sites will be rooted in Indigenous knowledges, way of knowing and being. They will be holistic and focus on meeting the physical, mental, emotional and spiritual needs of the students. Each year up to 20 students at a time will have the opportunity to attend programming at 379 Selkirk Ave where a 2000 sq.ft. one room space with kitchen will be constructed.

What?- We will be purchasing capital equipment for the new building at 379 Selkirk Avenue. This grant will substantially fund the purchase of computers for students, lockers for belongings, interactive display for instruction, appliances to cook nutritious meals and snacks for the youth, clothing washer and dryer for youth to use while attending programming.

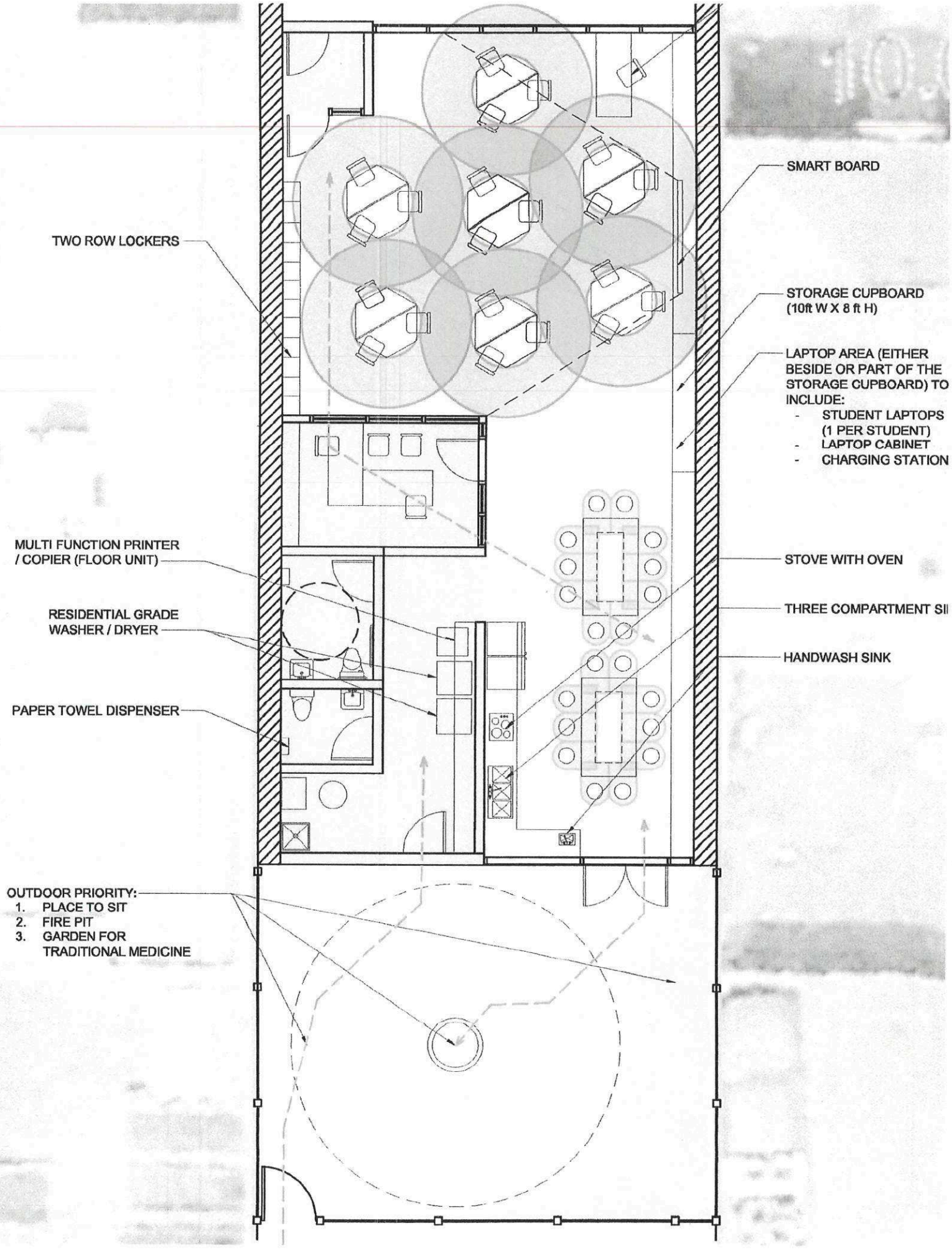
Where? 379 Selkirk Avenue, blueprint attached.

Why?- To re-engage youth 16-21 years old with a holistic curriculum that is culturally based with emphasis on land-based education, and project-based learning opportunities. This will aim to strengthen numeracy, literacy and employability skills. Youth will have daily opportunities to engage in programming that will help them get back on track with their educational and life goals. The social service centre will be open daily to youth and in the evening for other community groups to use for things like tutoring, literacy programming and cultural activities.

When?- The building will be built starting June 2021 and finish in January 2022.

Attachments:

- Project drawings
- Quotes from two vendors for each purchase
- Companies Office Certificate
- List of Board of Directors


SMART BOARD
TWO ROW LOCKERS
STORAGE CUPBOARD (10ft W X 8 ft H)
LAPTOP AREA (EITHER BESIDE OR PART OF THE STORAGE CUPBOARD) TO INCLUDE:
- STUDENT LAPTOPS (1 PER STUDENT)
- LAPTOP CABINET
- CHARGING STATION
MULTI FUNCTION PRINTER / COPIER (FLOOR UNIT)
STOVE WITH OVEN
RESIDENTIAL GRADE WASHER / DRYER
THREE COMPARTMENT SI
HANDWASH SINK
PAPER TOWEL DISPENSER
OUTDOOR PRIORITY:
1. PLACE TO SIT
2. FIRE PIT
3. GARDEN FOR TRADITIONAL MEDICINE

estimate #1

Preferred Vendor

NO.	ITEM		VALUE
1.0	**LAND COSTS**		
	1.1 Land Costs	$	1
	1.2 Land Transfer Costs	$	-
	1.3 **Sub-Total - Development**	$	**1**
2.0	**CONSTRUCTION COSTS**		
	2.1 **Construction Costs**		
	2.1.1 Elemental Construction Cost Estimate	$	562,640
	2.1.2 Design Contingency	$	28,132
	2.1.5 **Sub-Total - Construction**	$	**590,772**
	2.2 **Fit-up Costs**		
	2.2.1 Kitchen	$	8,000
	2.2.2 Furniture	$	-
	2.2.3 **Sub-Total - Fit-up**	$	**8,000**
	2.3 **Allowances**		
	2.3.1 Geo-technical Testing	$	5,600
	2.3.2 Survey	$	2,575
	2.3.4 Envelope Inspections and Testing	$	2,000
	2.3.5 **Sub-Total - Allowances**	$	**10,175**
	2.4 **Sub-Total - Hard Costs**	$	**608,947**
3.0	**SOFT COSTS**		
	3.1 **Soft Cost Allowances**		
	3.1.1 A & E Design and Construction Services	$	47,902
	3.1.4 Disbursements Allowance *(printing, courier, etc.)*	$	1,198
	3.2 **Sub-Total - Soft Costs**	$	**49,099**
4.0	**CONTINGENCY**		
	4.1 Construction Contingency *(separate from costing contingency)*	$	56,264
	4.2 **Sub-Total - Contingency**	$	**56,264**
5.0	**Total Estimated Elemental Costs**	$	**714,311**
6.0	**GST**	$	**17,858**
7.0	**TOTAL CAPITAL BUDGET**	$	**732,169**

Estimate #2

NO.	ITEM	VALUE	
1.0	**LAND COSTS**		
	1.1 Land Costs	$	1
	1.2 Land Transfer Costs	$	-
	1.3 **Sub-Total - Development**	$	**1**
2.0	**CONSTRUCTION COSTS**		
	2.1 **Construction Costs**		
	2.1.1 Elemental Construction Cost Estimate	$	1,047,180
	2.1.2 Design Contingency	$	52,359
	2.1.5 **Sub-Total - Construction**	$	**1,099,539**
	2.2 **Fit-up Costs**		
	2.2.1 Kitchen	$	16,000
	2.2.2 Furniture	$	-
	2.2.3 **Sub-Total - Fit-up**	$	**16,000**
	2.3 **Allowances**		
	2.3.1 Geo-technical Testing	$	11,200
	2.3.2 Survey	$	5,150
	2.3.4 Envelope Inspections and Testing	$	4,000
	2.3.5 **Sub-Total - Allowances**	$	**20,350**
	2.4 **Sub-Total - Hard Costs**	$	**1,135,889**
3.0	**SOFT COSTS**		
	3.1 **Soft Cost Allowances**		
	3.1.1 A & E Design and Construction Services	$	89,243
	3.1.4 Disbursements Allowance *(printing, courier, etc.)*	$	2,231
	3.2 **Sub-Total - Soft Costs**	$	**91,474**
4.0	**CONTINGENCY**		
	4.1 Construction Contingency *(separate from costing contingency)*	$	104,718
	4.2 **Sub-Total - Contingency**	$	**104,718**
5.0	**Total Estimated Elemental Costs**	$	**1,332,082**
6.0	**GST**	$	**33,302**
7.0	**TOTAL CAPITAL BUDGET**	$	**1,365,384**

Revised

CEDA Off-Campus Sites 379 Selkirk Ave & 325-345 Dufferin Ave				
Expenses	**Cost Preferred Vendor**		**Cost Other**	
Computers	$	6,380.00	$	23,200.00
Charge Cart	$	400.00	$	2,794.40
Interactive Display	$	4,000.00	$	4,850.00
Commercial Dishwasher	$	5,420.00	$	4,030.88
Range	$	785.00	$	1,230.00
Fridge	$	1,790.00	$	3,035.00
Freezer	$	1,790.00	$	3,035.00
Washer	$	1,005.00	$	784.00
Dryer	$	784.00	$	784.00
Lockers	$	6,345.00	$	7,200.00
TOTAL	$	28,699.00	$	50,943.28

Microwave

One

[PREFERRED VENDOR]
Computers + Interactive Display #1
Charge cart

memoryexpress

Unit A, 730 - Century Street
Winnipeg, MB R3H 0M1
CAN
Ph: (204) 772-6177
GST# 897037990 RT

Sales Quote

CQU000018110

Transaction # MBWPGWW1200000221Q
Quote Order # CQU000018110
Expiry Date: May 16, 2021
Date: May 17, 2021 **Time:** 04:12:34 PM
Account #: C00025540

BILL TO:
CEDA
541 SELKIRK AVENUE
WINNIPEG, MB R2W 0M8

Transaction Comment:

Sales Quote for CEDA

ILC-Description-Comment	Qty	Amount
192876099223 [CrystalU] $199.99 ea On Order: 20 Picked Up: 0 Asus Chromebook C523NA-DH02 Item Status: New Discount: ON00023217 $150.00 MB_rPC: $16.00	20	$3,999.80
195235602348 [CrystalU] $549.99 ea On Order: 3 Picked Up: 0 Lenovo V15 i3-1005G1 FHD 8GB 128GB Item Status: New Discount: ON00022735 $100.00 MB_rPC: $2.40	3	$1,649.97
0 [CrystalU] $726.50 ea On Order: 1 Picked Up: 0 MEMX Comment Comment: PLACEHOLDER FOR PRICING OF AVERCHARGE B30 CHARGING CART RT_Overrid OTHER MA	1	$726.50
SHIP_OTHER [CrystalU] $380.59 ea On Order: 1 Picked Up: 0 Memory Express SHIPPING VIA OTHER COURIERS Comment: For Charging Cart	1	$380.59
0 [CrystalU] $3,544.99 ea On Order: 1 Picked Up: 0 MEMX Comment Comment: PALCEHOLDER FOR PRICING OF BENQ RP6501K 65" Interactive Display RT_Overrid OTHER MA	1	$3,544.99

Total discounted: $3,300.00

** Sales quote prices are subject to change without notice **

SubTotal	$10,301.85
CA_GST 5 %	$516.02
MB_PST 7 %	$695.79
Environmental Levy MB_rPC	$18.40
Total	$11,532.06
Due	$0.00

Verified By _____

PURCHASE: 2 **RETURN: 0**

MBWPGWW120/B257/CrystalU



MBWPGWW1200000221Q

- Returns & exchanges are valid within (15) days of original purchase date for most products unless otherwise specified. Online orders may be returned within (15) days of receiving your order unless otherwise specified.
- Video Cards can be returned / exchanged within (7) days of original purchase date. All sales are FINAL on GeForce RTX 3000 Series, Radeon RX 6000 Series and above video cards
- Returns must be undamaged / unmodified and complete with all original accessories. Returns will not be accepted on items that are missing packaging or accessories or that have been physically altered, modified or damaged. Memory Express also reserves the right to refuse returns deemed to be an abuse of our return policy.
- Final Sales on all Software, Special orders, Liquid-Cooling, Projectors, Projector bulbs, VR products, Cell Phones, Batteries, Bulk Cable Spools, Printers and Consumables such as ink/toner cartridges, printer heads, imaging units, canned air and thermal paste.
- All opened headphones, earphones, and microphones are final sale. Return or exchange are only accepted on unopened products within (15) days of original purchase date.
- Printers, Projector bulbs, Batteries, Bulk Cable Spools, Consumables such as ink/toner cartridges, printer heads and other items containing consumables will only be accepted for return or Exchange if unopened.
- All bundled or bonus items must accompany returns or exchanges and must in an unused or unopened state.
- Warranty (IPR) sold on individual components does not include Labour.

Thank you for shopping with us.
Retain this copy for your records.

Visit MemoryExpress.com

Computers + charge cart #1

620 King Edward St.,
Winnipeg MB
Phone (204) 788 0900
Fax (204) 774-9152

www.cdccomputers.com
GST #: R130608268

CEDA-Community Education Development Association
541 Selkirk Avenue Unit 2
Winnipeg, MB R2W 2M8

Estimate #	31264
Estimate Date	2021-05-12
Total	**$25,991.57**

Item	Description	Unit Cost	Quantity	Line Total
Sales Dept. - Computers - Laptops - New	Lenovo (IBM) Laptop Computer/ 15.6" Screen Size/ Intel Core i3 ProcessorIntel Core i3-1005G1 (2C / 4T, 1.2 / 3.4GHz, 4MB) Processor 15.6" Full High Definition Anti-glare Screen (1920x1080) 128GB PCIe NVMe Solid State Drive, Integrated Intel UHD Graphics, Built-in Card Reader, Wireless 802.11ac WiFi Adapter, Bluetooth 5.0, Windows 10 64bit English Operating System. Originally $1,199.21, less discount of $399.22	$799.99	24.0	$19,199.76
EPRA Portable Computers	100; EHF for Laptop Computers	$3.00	24.0	$72.00
Lab System Updates and advanced prep	99054; Lab System Updates and advanced prep of each laptop which includes system initialization and setup, installation and activation of Libre Office program, VLC Media Player, Adobe Reader. Google Chrome with Pop-up Blocker, Enable Defender Virus Protection and System Optimization and System Updates Originally $150.00, less discount of $90.00 for each computer prepped.	$60.00	24.0	$1,440.00
Warranty 1 Year Manufacturer End User	99069; Warranty 1 Year Manufacturer End User	$0.00	24.0	$0.00
Sales Dept. - Furniture	32 Device AC Charging Cart with Secure Storage and Cord Management/ White Originally $2,699.99, less discount of $204.99	$2,495.00	1.0	$2,495.00
Notes	Limited stocks available, please allow a maximum of 10 business days after receipt of a payment or deposit for special order items including shipping time from suppliers and time to allocate and prepping the laptops. Prices and availability of items are subject to changes without prior notice. Deposit of 50% or full payment is required for special order items, allocation and prepping of products. Payment using non-certified cheques is acceptable and subject for maximum of 10 business days clearing.	$0.00	1.0	$0.00
	G - GST 5% only	5%		$1,160.34
	PST July 2019 PST Tax Rate	7%		$1,624.47

THIS IS AN ESTIMATE

Subtotal	**$23,206.76**
Tax	$2,784.81
Estimate Total	**$25,991.57**

Disclaimer

Sign and date above to accept this quotation and return to your salesperson/service technician. Quotation is valid for 15 days following the date of submission. Prices are Net C.O.D. and do not include shipping or insurance. PST and GST are part of Tax value noted above. Payment terms: 25% deposit, balance C.O.D. Leasing and other financing arrangements is available OAC.

Signed: _____ Date: _____

Interactive Display #2

Inland Audio Visual Limited
422 Lucas Ave, Box 102, Group 200, RR2
Winnipeg, MB R3C 2E6
Phone (204) 786.6521
Toll Free 1.800.933.6006
Fax (204) 783.6281
E-Mail: *winnipeg@inlandAV.ca*
Web Site: *www.inlandAV.ca*

Inland AUDIO VISUAL
Winning Presentations Start Here

Quotation

To: WSD1 CEDA SMART -IFP 2021- 65inch
541 Selkirk Ave,
Winnipeg MB
R2W 2M8
Stephanie Miller

Quotation Number	DR20210513-CEDA SMART
Date	2021-01-26
Salesperson	Duane R
Quote Reference	
Quote Valid for	30 Days
Page	1

We are pleased to offer the following quotation:

Qty	Product Code	Part Number	Manufacturer & Description	Unit Price	Extension
1			SMART Delivery with Tailgate going Direct to School ** CLIENT RESPONSIBLE FOR MOVING INTO BUILDING	$415.00	$415.00
	#REF! #REF! #REF! #REF!		#REF! #REF! #REF! #REF!		
1		SBID-MX265-V2	SMART Board MX065-V2 interactive display with iQ and SMART Learning Suite 50,000hrs LED life - Upgradeable can be used without SMART Licence -Wall Mount and acceries included	$3,218.39	$3,218.39

All parts & labour listed herein are covered by any conditions or restrictions as noted in **"General Terms and Conditions"**.

Please refer to these and review before signing and accepting all conditions within this quote.

Inland AUDIO VISUAL
Winning Presentations Start Here

Inland Audio Visual Limited
422 Lucas Ave, Box 102, Group 200, RR2
Winnipeg, MB R3C 2E6
Phone (204) 786.6521
Toll Free 1.800.933.6006
Fax (204) 783.6281
E-Mail: winnipeg@inlandAV.ca
Web Site: www.inlandAV.ca

Qty	Product Code	Part Number	Manufacturer & Description	Unit Price	Extension
			OPTIONAL 75 INCH SMART DISPLAY		
		SBID-MX275-V2	SMART Board MX075-V2 interactive display with iQ and SMART Learning Suite (QTY 1)	$3,563.22	
			** OPTIONS NOT INCLUDED IN FINAL PRICING		
			CONNECTIVITY		
4		39702	C2G-HDMI -USB Wallplate	$76.62	$306.48
4		38989	Active USB 2.0 cable min 25ft run	$35.73	$142.92
4		C-USB/AB-6	Kramer 6ft USB 2.0	$4.39	$17.56
4		C-HM/HM-25	Kramer HDMI 25ft	$39.54	$158.16
4		C-HM/HM-6	Kramer HDMI 6FT	$16.84	$67.36

All parts & labour listed herein are covered by any conditions or restrictions as noted in "General Terms and Conditions".
Please refer to these and review before signing and accepting all conditions within this quote.

Inland AUDIO VISUAL
Winning Presentations Start Here

Inland Audio Visual Limited
422 Lucas Ave, Box 102, Group 200, RR2
Winnipeg, MB R3C 2E6
Phone (204) 786.6521
Toll Free 1.800.933.6006
Fax (204) 783.6281
E-Mail: *winnipeg@inlandAV.ca*
Web Site: *www.inlandAV.ca*

Qty	Product Code	Part Number	Manufacturer & Description	Unit Price	Extension

All parts & labour listed herein are covered by any conditions or restrictions as noted in "General Terms and Conditions".
Please refer to these and review before signing and accepting all conditions within this quote.

Inland AUDIO VISUAL
Winning Presentations Start Here

Inland Audio Visual Limited
422 Lucas Ave, Box 102, Group 200, RR2
Winnipeg, MB R3C 2E6
Phone (204) 786.6521
Toll Free 1.800.933.6006
Fax (204) 783.6281
E-Mail: *winnipeg@inlandAV.ca*
Web Site: *www.inlandAV.ca*

Install - Labour	$	-
Install - Parts	$	-
Programming	$	-
Training	$	-
Environmental Handling Fee	$	-
	$	-
	$	-
	$	-
Manufacturers Parts	$	4,325.87
Service / Support / Install	$	-
Sub-Total	**$**	**4,325.87**
PST	$	302.81
GST	$	216.29
Total	**$**	**4,844.97**

Terms:	Net 30 Days
Shipping Method:	Regular Ground
Delivery:	FOB Warehouse

All parts & labour listed herein are covered by any conditions or restrictions as noted in "General Terms and Conditions".

Please refer to these and review before signing and accepting all conditions within this quote.

Subject: RE: Appliance Quote
Date: Friday, May 14, 2021 at 12:42:17 PM Central Daylight Time
From: Don Beesley
To: Stephanie Miller
Attachments: image002.png, Veetsan VDU30 undercounter.pdf

Hi Stephanie,

Commercial dishwashers only come in stainless steel and require different power and water connections from a residential dishwasher.

We offer:

Veetsan VDU30 under counter commercial dishwasher $4840 (available 208v or 240v)
Characteristics and Advantages:
- 30 racks per hour
- 0.8gal (3L) of water per rack
- Hot water sanitation
- Included atmospheric booster to raise incoming cold water to a constant temperature of min 180°F (82°C) and pressure throughout the rinsing cycle. No external booster is needed.
- Energy Star 2.0 certified
- Full stainless steel AISI304 construction with double skin cabinet and counter-balanced door

I have attached a spec sheet for your review as well. If you have any questions just let me know.

Thank you,

Don Beesley
Commercial Sales Manager

Midland Commercial Sales and Service
469 St Mary's Rd
Winnipeg, MB
R2M 3K9
Direct: 204.989.2803
Office: 204.989.2755
Mobile: 204.228.8848
Fax: 204.989.2754
TOLL FREE: 866.989.2755

From: Stephanie Miller
Sent: Friday, May 14, 2021 12:08 PM
To: don@midlandcommercial.com
Subject: FW: Appliance Quote

Hi Don,

I am wondering if you could give me a quote on a commercial dishwasher? Do these come in white like the

MIDLAND Appliance World

Project: 379 Selkirk Ave

Qty	Model #	Color	Address	Unit Price
1	YWFE505W0JZ	Stainless	30" Glass Top Stove	$699.00
1	WSR57R18DM	Stainless	18 Cu. Ft. All Refrigerator	$1,599.00
1	WSZ57L18DM	Stainless	18 Cu. Ft. All Freezer	$1,599.00
1	WFW560CHW	White	5 Cu. Ft. Front Load Washer	$899.00
1	YWED5620HW	White	7.4 Cu. Ft. Matching Dryer	$699.00
1	W10869845	N/A	Laundry Stacking Kits	$25.00
1		Deliver to 379 Selkirk Ave, Winnnipeg		$89.95
				$5,609.95

PST	GST	Total
$386.40	$280.50	**$6,276.85**

Appliances #1

+ 4840

$11,116.85

PREFERRED VENDOR

Dishwasher elbow, washer fill hoses, dryer venting and instllation not included in this quote.
Quote valid for 2 weeks.

Applicances #2

Subject: Appliance quote
Date: Monday, May 10, 2021 at 10:29:47 AM Central Daylight Time
From: Ernie Schuetzmann
To: Stephanie Miller

Hi Stephanie, the following are the quote for the items requested:
Fridge model # WRF532SNHZ reg. 2049.99 sale 1899.99
Range model YWFE550S0HZ reg. 1299.99 sale 1099.99
Dishwasher model WDT750SAKZ reg. 999.99 sale 849.99
Otr microwave model YWMH53521HZ reg. 579.99 sale 479 99
Current promotion, you would save an extra 300.00 for the kitchen appliances.
Washer and dryer are reg.1749.99 sale 1399.99
All the items are Whirlpool brand.
Total for kitchen appliances are 4029.96 plus 12% taxes =4513.56
Laundry (WTW5005KW washer/ YWED49STBW dryer) 1399.99 plus 12%=1567.99
Delivery 99.99 plus 5%= 104.99
Dishwasher installation 199.99 plus 12%=223.99.
Otr microwave installation 179.99 plus 12%= 201.59
Grand total is 6612.12
These prices can be held for a month. Please get back to me when you are ready to order. Please allow a few months as products are not as readily available as in the past!
Regards;
Ernie Schuetzmann

Get Outlook for Android

* cannot provide commercial dishwasher.

lockers #1 { PREFERRED VENDOR }

ACCENT ENVIRONMENTS

Quote #: Q18150-1

Lead Time: 8 - 10 Weeks
Terms: Prepaid

Date: May 10, 2021
Valid For: 30 Days

1.800.665.9378 info@accentenvironments.com

Bill To: COMMUNITY EDUCATION DEVELOPMENT ASSOC.

Ship To: COMMUNITY EDUCATION DEVELOPMENT ASSOC.
541 SELKIRK AVENUE

WINNIPEG MB R2W 2M8

Subtotal:	**$5,664.00**
Tax:	**$679.68**
Total:	**$6,343.68**

Qty	Item No	Item Name	Net Price	Extended
12	SHNALOC.2	**Deluxe Series Double Tier Locker** * Functional design to meet demanding work environments * Sound deadening, honeycomb core double pan door for exceptional strength and quietness * Chrome plated handle box which houses a removable number plate * Rubber silencers are included on the hinged doors. * Vent slots top and bottom are standard * Coat hooks and shelf come standard * Powder-coated finish to doors and frames * Dimensions of full locker - 18"D x 12"W x 72"H * Frame Colour - _____ * Door Colour - _____	472.00	5,664.00



Freight Included

Warranty: accentenvironments.com/warranty

lockers #2

ALLMAR
SAFETY SECURITY INTEGRITY

Quotation:

Date: May 10, 2021

Customer: CEDA Wpg

Project: Two-Tier Lockers

Addenda:

TERMS: F.O.B Jobsite - Tailgate. Net 30 days on approved credit. Quotation effective for 35 days. For common-carrier shipments, all claims for damages must be filed by consignee. We do not include cost of unloading, storage or protection at jobsite. No merchandise will be accpeted for return unless prior approval is obtained - a 25% restocking charge applies - no exceptions. Custom orders are not returnable and a 50% deposit is required for cash sales. Engineered drawings not available from Allmar. Full terms and conditions are posted on www.Allmar.com and are incorporated herein.

Taxes: **GST Extra** **PST Included (7%)** **SUPPLY ONLY (unless otherwise noted).**

Section	Description	Unit Price	Extnd Price
	LOCKERS		
	x24 Hadrian Emperor Series Lockers		$6,168.00
	12"W x 18"D x 72" H		
	Two-Tier, Padlock, Standard Guage		
	Slope Top and Base Not Allowed for		
	For Allmar to Install above Lockers		$1,048.00

Devon Quinn | Contract Sales Consultant| Specialty Sales

Allmar Inc | 287 Riverton | Winnipeg, Manitoba | R2L 0N2

P: 204-668-1000 | C: 204-451-6475 | D: 204-654-6405 | F: 204-668-3029

devon.quinn@allmar.com | www.allmar.com