Agenda – Executive Policy Committee – December 10, 2021

BUDGET REVIEW

Item No. 15 Standing Policy Committee on Protection, Community Services and Parks – Preliminary 2022 Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On December 7, 2021, the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee that the Preliminary 2022 Operating Budget under its purview be approved as submitted.

Further, due to a tie vote, the Standing Policy Committee on Protection, Community Services and Parks submits the Preliminary 2022 Capital Budget under its purview to the Executive Policy Committee without recommendation.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On December 7, 2021, the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee that the Preliminary 2022 Operating Budget under its purview be approved as submitted.

Further, due to a tie vote, the Standing Policy Committee on Protection, Community Services and Parks submits the Preliminary 2022 Capital Budget under its purview to the Executive Policy Committee without recommendation.

The following persons submitted communications with respect to the matter

- Darlene Irwin submitted a communication dated November 23, 2021
- Rita Morier submitted a presentation dated December 3, 2021
- Charles Feaver submitted a presentation titled Re: 2022 Budget Tree Counts: Averages v. Bald Spots
- Peter Pomialowski submitted a communication dated December 6, 2021
- Emma Durand-Wood submitted a communication dated December 6, 2021
- Carol Thiessen, Trees Riverview submitted a communication dated December 5, 2021
- Councillor Lukes, Waverley West Ward submitted a communication dated December 7, 2021
- Lisa Forbes submitted an undated communication

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 26, 2021, the Executive Policy Committee referred the Preliminary 2022 Operating and Capital Budgets to the following budget review process:

Monday, November 29, 2021 – 5:00 p.m.	Standing Policy Committee on Innovation and Economic Development
Tuesday, November 30, 2021 – 5:00 p.m.	Standing Policy Committee on Property and Development, Heritage Downtown Development
Friday, December 3, 2021 – 9:30 a.m.	Winnipeg Police Board
Saturday, December 4, 2021 – 9:30 a.m.	Standing Policy Committee on Infrastructure Renewal and Public Works

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Monday, December 6, 2021 – 2:30 p.m.	Water and Waste, Riverbank Management and the Environment
Tuesday, December 7 – 2:30 p.m.	Protection, Community Services and Parks
Friday, December 10, 2021 – 9:30 a.m.	Executive Policy Committee – Delegations
Tuesday, December 14, 2021 – 9:30 a.m.	Executive Policy Committee – Recommendation to Council
Wednesday, December 15, 2021 – 9:30 a.m.	Council