Section 2	**Building Cost - Covered by Private Donation**	
2.1	Basic Rent	224,742
2.2	Additional Rent (Heat, Utilities, Property Tax etc.)	187,829
2.3	City of Winnipeg Property Tax Forgiveness	-
	Total Building Costs (6months)	**412,571**
Section 3	**Capital Improvement Requirements**	
3.1	Architectural and Engineering	
	Architectural, struc., mech., electr.	30,000
	PST on Architectural and Engineering Fees	1,750
	Disbursements	2,500
3.20	Other Consultants - Contracted with Architect	
	Code & CP	-
	Other	-
3.30	Winter Housing Items	
	Beds and Mattresses (150 units)	114,744
	Pillows (200)	1,710
	Pillow Protectors (200)	1,496
	Blankets (300)	8,025
	Sheet sets twin (300)	8,022
	Towels + Washcloth (360 - 30 dozen)	2,881
	Allowance for alt supplier	-
	Personal Items (Shampoo, soap etc.)	-
3.40	Site Furniture	
	Tables (For dinning - 30)	2,247
	Chairs (150)	4,815
	TV's Couches + soft seating area	10,000
	Garbage cans etc.	2,500
3.50	Smallware's - Coffee machines/microwaves	500
3.60	Washer/dryers (industrial) - 3 sets	-
3.70	Stove and 3 fridges	4,500
3.80	Computers (2)	3,000
3.90	Lockers and Patron Storage	-
	Lockers (150 units)	29,657
	Racking	7,500
	C-Cans	-
3.10	Set up Staff and Movers	-
3.11	Contingency - soft costs	35,000
3.12	Signage	2,500
	Total Capital Improvement Items	**273,346**
Section 4	**Construction Costs**	
4.1	PCL GC & Self Perform, Drywall, Specialties etc.	272,727
4.2	Nortec Electrical	89,126
4.3	Derksen Mechanical	159,187
4.4	Re-lamping Cost	177,681
4.5	Contingency	-
	Total Construction Costs	**698,721**
Total Costs		**2,918,282**