# End Homelessness Winnipeg - 190 Disraeli Emergency Winter Housing

**Sources & Uses Summary**

**For the first 6 months of emergency operations (November 2021 to April 30, 2021)**

| SOURCES | | USES (Operational and Capital Budget) | | |
|---|---|---|---|---|
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| **Contributions** | | **Section 1:** | **Operational Costs - Province of Mb Funding** | 1,533,644 |
| Province of Mb. (Section 1) | 1,533,644 | | | |
| City of Winnipeg (Section 3/4) | 649,986 | **Section 2:** | **Building Cost - Covered by Private Donation** | 412,571 |
| CAB 190 Grant (Section 3) | 322,081 | | | |
| Private Donations (Section 2) | 412,571 | **Section 3:** | **Capital Improvement Requirements** | 273,346 |
| Other | - | | | |
| | | **Section 4:** | **Construction Costs** | 698,721 |
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| **TOTAL SOURCES $** | **2,918,282** | | **TOTAL USES $** | **2,918,282** |