Minutes – Executive Policy Committee – December 8, 2021

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – December 1, 2021

Item No. 2 Delegation of Authority for Award and Over-Expenditures of Eight (8) Public Works Regional and Local Street Renewal Contracts Exceeding $5,000,000 Including Multi-Year Contracts Within Council Approved Budgets – MM Reference No. 705-2021

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works, as amended, and submitted the following to Council:

1. That subject to the approval of the 2022 Capital Budget, authority be delegated to the Chief Administrative Officer to award, and approve, that the City enter into, execute, and deliver eight (8) competitively tendered construction contracts exceeding $5,000,000 as identified in Appendix A and such other agreements as determined necessary by the City Solicitor / Director of Legal Services to implement the intent of the foregoing (the "Ancillary Agreements") to the maximum amounts shown therein provided they are within the Council Approved Budgets, or as a result of a first charge against the General Capital Fund.

2. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of the contracts set out in Recommendation 1 and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

3. That authority be delegated to the Chief Administrative Officer to approve over expenditures for the contracts set out in Recommendation 1, provided that the contract value plus the over expenditure does not exceed the amounts identified in Recommendation 1 (Appendix A) and they are within Council approved budgets, or as a result of a first charge against the General Capital Fund.

4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – December 1, 2021

DECISION MAKING HISTORY:

Moved by Councillor Allard,

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than four business days preceding the committee meeting, be considered by Committee.

Carried

Moved by Councillor Allard,

That the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works be concurred in, with the following amendments, and forwarded to Council:

- Delete Recommendation 1 in its entirety and replace with the following:

  "1. That subject to the approval of the 2022 Capital Budget, authority be delegated to the Chief Administrative Officer to award, and approve, that the City enter into, execute, and deliver eight (8) competitively tendered construction contracts exceeding $5,000,000 as identified in Appendix A and such other agreements as determined necessary by the City Solicitor / Director of Legal Services to implement the intent of the foregoing (the "Ancillary Agreements") to the maximum amounts shown therein provided they are within the Council Approved Budgets, or as a result of a first charge against the General Capital Fund.

- Delete Recommendation 4 in its entirety and renumber the remaining recommendations accordingly

Yea:	Bowman, Allard, Browaty, Gillingham, Gilroy, Mayes, Rollins	7
Nay:		0

Carried

STANDING COMMITTEE RECOMMENDATION:

On December 1, 2021, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Winnipeg Public Service, with the following amendments:

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – December 1, 2021

DECISION MAKING HISTORY (continued):

STANDING COMMITTEE RECOMMENDATION (continued):

- Delete Recommendation 1 in its entirety and replace with the following:

    "1. That subject to the approval of the 2022 Capital Budget, authority be delegated to the Chief Administrative Officer to award, and approve, that the City enter into, execute, and deliver seven (7) competitively tendered construction contracts exceeding $5,000,000 as identified in Appendix A, excluding the project identified as Pioneer Av/ William Stephenson Wy, competitively tendered construction contracts exceeding $5,000,000 as identified in Appendix A and such other agreements as determined necessary by the City Solicitor / Director of Legal Services to implement the intent of the foregoing (the "Ancillary Agreements") to the maximum amounts shown therein provided they are within the Council Approved Budgets, or as a result of a first charge against the General Capital Fund."

- Add the following new Recommendation 4, and renumber the remaining accordingly:

    "4. That prior to seeking the delegated authority for the project identified in Appendix A as Pioneer Av/ William Stephenson Wy, the Winnipeg Public Service be directed to report back to the Standing Committee within 60 days on the rationale for modifying the buffered bike lanes on Pioneer Av/ William Stephenson Wy."

and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

Title: Delegation of Authority for Award and Over-Expenditures of Eight (8) Public Works Regional and Local Street Renewal Contracts Exceeding $5,000,000 Including Multi-Year Contracts Within Council Approved Budgets – MM Reference No. 705-2021

Critical Path: Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Neirinck, P.Eng.	J. Berezowsky	N/A	M. Jack

EXECUTIVE SUMMARY

The Public Service is recommending that subject to the approval of the 2022 Capital Budget, the Chief Administrative Officer (CAO) be delegated the authority to award eight (8) construction contracts exceeding $5,000,000 and approve contract over-expenditures to the upset limit identified below, which will be within the Council approved budgets for those projects. For clarity, all contracts will be competitively tendered following the City's Materials Management Policy and that with the adoption of the 2022 Capital Budget, it is anticipated there will be sufficient authorized budget in place to allow the CAO to award these contracts. The eight (8) contracts are as follows:

1. Downtown Streets Accelerated Regional Street Renewal Project; Contract 3 – reconstruction and rehabilitation of Smith Street, from Notre Dame Avenue to Midtown Bridge. The maximum construction contract delegation authority requested is $8,300,000.00.

2. Grant Avenue – Non-Accelerated Regional Street Renewal Project; Pavement Rehabilitation of Grant Avenue from 1863 Grant Avenue to Montrose Street. The maximum construction contract delegation authority requested is $6,100,000.00.

3. Stafford Street / Corydon Avenue / Taylor Avenue Accelerated Regional Street Renewal Project; Contract 2 – Reconstruction of Stafford Street from Pembina Highway to Corydon Avenue and Reconstruction of Taylor Avenue from Harrow Street to Pembina Highway. The maximum construction contract delegation authority requested is $14,900,000.00.

4. Erin Street / Wall Street / Sargent Avenue Accelerated Regional Street Renewal Project; Contract 3 for the Reconstruction of Erin Street from Wolever Avenue to Notre Dame Avenue. The maximum construction contract delegation authority requested is $10,700,000.00.

5. Dunkirk Drive / Jubilee Avenue / Pembina Highway Accelerated Regional Street Renewal Project; Contract 2 for the reconstruction of Jubilee Avenue from Pembina Highway to Osborne Street, and the rehabilitation of Pembina Highway from Chevrier Boulevard to McGillivray Boulevard. The maximum construction contract delegation authority requested is $18,500,000.00.

6. Mountain Avenue / McGregor Street Accelerated Regional Street Renewal Project; Contract 1 for the reconstruction of Mountain Avenue – Arlington Street to McPhillips Street. The maximum construction contract delegation authority requested is $8,400,000.00.

7. Pioneer Avenue / William Stephenson Way / St Mary Avenue / Colony Street Accelerated Regional Street Renewal Project; contract includes Pioneer Avenue reconstruction – Westbrook Street to Main Street; William Stephenson Way reconstruction – Main Street to Westbrook Street; St Mary Avenue reconstruction – Memorial Boulevard to Portage Avenue; Colony Street overlay – Portage Avenue to St Mary Avenue. The maximum construction contract delegation authority requested is $5,500,000.00.

8. Industrial Street Renewals – Non-Accelerated; Contract including industrial streets in the Polo Park geographical area. The maximum construction contract delegation authority requested is $5,500,000.00.

Delegated Authority is being requested in order to expedite the award process for these projects. Appendix A provides additional project information including budget information, maximum requested delegation authority, and the anticipated schedule for the construction contracts. All of the projects listed above include funding from the National Building Canada Fund (NBCF) Application except for the Non-Accelerated Regional Street Renewal – Grant Avenue and Local Street Renewal – Industrial Street projects.

RECOMMENDATIONS

1. That subject to the approval of the 2022 Capital Budget, authority be delegated to the Chief Administrative Officer to award, and approve, that the City enter into, execute, and deliver eight (8) competitively tendered construction contracts exceeding $5,000,000 as identified in Appendix A and such other agreements as determined necessary by the City Solicitor / Director of Legal Services to implement the intent of the foregoing (the “Ancillary Agreements”) to the maximum amounts shown therein provided they are within the Council Approved Budgets, or as a result of a first charge against the General Capital Fund.

2. That authority be delegated to the Chief Administrative Officer to negotiate and approve the terms and conditions of the contracts set out in Recommendation 1 and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

3. That authority be delegated to the Chief Administrative Officer to approve over expenditures for the contracts set out in Recommendation 1, provided that the contract value plus the over expenditure does not exceed the amounts identified in

Recommendation 1 (Appendix A) and they are within Council approved budgets, or as a result of a first charge against the General Capital Fund.

4. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Pursuant to B8.2 of the City of Winnipeg's Materials Management Policy, the Chief Administrative Officer is delegated the authority to award a contract where the value of the contract does not exceed $5,000,000.

Pursuant to the Material Management Policy Administrative Standard No. FM-002, the Chief Administrative Office has the authority to approve over-expenditures, where the accumulated amount for each contract, including over-expenditures, does not exceed $5,000,000.

Council has the authority to delegate additional authority to the Chief Administrative Officer in accordance with The City of Winnipeg Charter.

IMPLICATIONS OF THE RECOMMENDATIONS

The purpose of the Recommendations is to expedite the award process for construction contracts expected to exceed $5,000,000, and to delegate the authority to approve over-expenditures to the same delegated limits.

HISTORY/DISCUSSION

Accelerated Regional Street Renewal Program – Downtown Streets; Broadway Avenue rehabilitation – Osborne Street to Main Street, Portage Avenue asphalt overlay – Main Street to Memorial Boulevard, Donald Street rehabilitation – St Mary Avenue to Gertrude Avenue, Fort Street reconstruction – Broadway Avenue to Graham Avenue, Hargrave Street reconstruction – Portage Avenue to Ellice Avenue, Hargrave Street reconstruction – Broadway Avenue to York Avenue, Smith Street reconstruction and rehabilitation – Notre Dame Avenue to Midtown Bridge, Carlton Street asphalt overlay – Ellice Avenue to Portage Avenue.

- The 2021 Capital Budget adopted by Council on December 16, 2020, included funding for the Accelerated Regional Street Renewal (NBCF Application) in the amount of $84,500,000 with $8,900,000 for the Downtown Streets Project.
- The 2021 Adopted Capital Budget includes forecast amounts of $7,400,000 and $7,000,000 for fiscal years 2022 and 2023 respectively for the Downtown Streets Project.
- On December 16, 2020 with the adoption of the 2021 Capital Budget, Council approved a first charge on the 2022 Accelerated Regional Street Renewal Program in the amount of $70,500,000, of which, $7,400,000 is allocated to the Downtown Streets Project.
- The Engineering Division will require a first charge on the 2023 budget which will be presented in the proposed 2022 Capital Budget.
- Advertising of the construction contract for Contract 3 of the Downtown Streets Project is expected to occur in late 2021 for a period of 30 Calendar Days. Contract 3 will consist

of a single year construction contract that will include Smith Street reconstruction and rehabilitation from Notre Dame Avenue to Midtown Bridge. Construction is scheduled to commence in May 2022 with completion in October 2022.
- The maximum construction contract delegation authority requested is $8,300,000.00.

Non-Accelerated Regional Street Renewal Program – Grant Avenue – 1863 Grant Avenue to Montrose Street; Pavement rehabilitation.

- The 2021 Capital Budget adopted by Council on December 16, 2020, included funding for the Non-Accelerated Regional Street Renewal Program in the amount of $11,938,000, of which, $900,000 is allocated to the Grant Avenue – 1863 Grant Avenue to Montrose Street Project.
- The 2021 Adopted Capital Budget includes forecast amounts of $3,400,000 and $2,800,000 for fiscal years 2022 and 2023 respectively.
- The Engineering Division will require a first charge on the 2023 budget which will be presented in the proposed 2022 Capital Budget.
- Advertising of the construction contract for the Grant Avenue rehabilitation is expected in late 2021, for a period of 30 calendar days. This contract will specify a Two-Year construction schedule, with work planned to commence in May 2022 with completion in October of 2023.
- The maximum construction contract delegation authority requested is $6,100,000.00.

Accelerated Regional Street Renewal Program – Stafford Street / Corydon Avenue / Taylor Avenue; Corydon Avenue E/B Reconstruction – Waterloo Street to Cambridge Street; Corydon Avenue Reconstruction – Cambridge Street to Stafford Street; Taylor Avenue Reconstruction – Wilton Street to Pembina Highway; Stafford Street Reconstruction – Pembina Highway to Corydon Avenue.

- The 2021 Capital Budget, adopted by Council on December 16, 2020, included funding for the Accelerated Regional Street Renewal (NBCF Application) in the amount of $84,500,000 with $8,850,000 for the Stafford/Taylor/Corydon Project.
- The 2021 Adopted Capital Budget includes forecast amounts of $7,300,000 and $4,700,000 for fiscal years 2022 and 2023 respectively.
- On December 16, 2020 with the adoption of the 2021 Capital Budget, Council approved a first charge on the 2022 Accelerated Regional Street Renewal Program in the amount of $70,500,000, of which, $7,300,000 is allocated to the Stafford Street / Taylor Avenue / Corydon Avenue Project.
- The Engineering Division will require a first charge on the 2023 budget which will be presented in the proposed 2022 Capital Budget.
- Advertising of the construction Contract for Contract 2 – Reconstruction of Stafford Street from Pembina Highway to Corydon Avenue and Reconstruction of Taylor Avenue from Harrow Street to Pembina Highway is expected to occur in late 2021, for a period of 30 Calendar Days. Contract 2 will specify a Two-Year construction schedule, with work planned to commence in May 2022 with completion in October 2023, and may include watermain work budgeted within the Water and Waste Department Capital Budget.
- The maximum construction contract delegation authority requested is $14,900,000.00.

Accelerated Regional Street Renewal Program – Erin Street / Wall Street / Sargent Avenue; Erin Street Reconstruction – Notre Dame Avenue to Wolever Avenue, Wall Street Reconstruction – St Matthews Avenue to Notre Dame Avenue, Sargent Avenue Reconstruction – Arlington Street to Erin Street.

- The 2021 Capital Budget, adopted by Council on December 16, 2020, included funding for the Accelerated Regional Street Renewal (NBCF Application) in the amount of $84,500,000 with $9,100,000 for the Erin Street / Wall Street / Sargent Avenue Project.
- The 2021 Adopted Capital Budget includes forecast amounts of $9,700,000 and $8,000,000 for fiscal years 2022 and 2023 respectively.
- On December 16, 2020 with the adoption of the 2021 Capital Budget, Council approved a first charge on the 2022 Accelerated Regional Street Renewal Program in the amount of $70,500,000, of which, $9,700,000 is allocated to the Erin Street / Wall Street / Sargent Avenue Project.
- The Engineering Division will require a first charge on the 2023 budget which will be presented in the proposed 2022 Capital Budget.
- Advertising of the construction contract for Contract 3 of the Erin Street / Wall Street / Sargent Avenue Project is expected to occur in late 2021 for a period of 30 Calendar Days. Contract 3 will consist of a Two-year construction contract that will include reconstruction of Erin Street from Wolever Avenue to Notre Dame Avenue. Construction is scheduled to commence in May 2022 with completion in October 2023.
- The maximum construction contract delegation authority requested is $10,700,000.00.

Accelerated Regional Street Renewal Program – Dunkirk Drive / Jubilee Avenue / Pembina Highway; Dunkirk Drive Rehabilitation – Fermor Avenue to St Mary's Road; Jubilee Avenue Reconstruction – Osborne Street to Pembina Highway; and Pembina Highway Rehabilitation – McGillivray Boulevard to Chevrier Boulevard.

- These projects were individually budgeted and have been grouped to optimize project delivery.
- The 2021 Capital Budget adopted by Council on December 16, 2020, included funding for the Accelerated Regional Street Renewal (NBCF Application) in the amount of $84,500,000 with $9,400,000 for the Dunkirk Drive / Jubilee Avenue / Pembina Highway Project.
- The 2021 Adopted Capital Budget includes forecast amounts of $13,500,000 and $4,000,000 for fiscal years 2022 and 2023 respectively.
- On December 16, 2020 with the adoption of the 2021 Capital Budget, Council approved a first charge on the 2022 Accelerated Regional Street Renewal Program in the amount of $70,500,000, of which, $13,500,000 is allocated to the Dunkirk Drive / Jubilee Avenue / Pembina Highway Project.
- A budget breakdown for the Dunkirk Drive / Jubilee Avenue / Pembina Highway Project is immediately below:

Location	2021 *(adopted)*	2022 *(approved first charge)*	2023 *(forecast)*
Dunkirk Dr – Fermor Av to St Mary's Rd	$6,200,000	$0	$0
Pembina Hw – McGillivray Bv to Chevrier Bv	$0	$8,600,000	$0
Jubilee Av – Pembina Hw to Osborne St	$3,200,000	$4,900,000	$4,000,000
TOTALS	**$9,400,000.00**	**$13,500,000.00**	**$4,000,000.00**

- The Engineering Division will require a first charge on the 2023 budget which will be presented in the proposed 2022 Capital Budget.
- Advertising of the construction contract for Contract 2 of the Dunkirk Drive / Jubilee Avenue /Pembina Highway Project is expected to occur in the fall of 2021 for a period of 30 Calendar Days. Contract 2 will consist of a Two-year construction contract that will include reconstruction of Jubilee Avenue from Pembina Highway to Osborne Street, and the rehabilitation of Pembina Highway from Chevrier Boulevard to McGillivray Boulevard. Construction is scheduled to commence in May 2022 with completion in October 2023.
- The maximum construction contract delegation authority requested is $18,500,000.00.

Accelerated Regional Street Renewal Program – Mountain Avenue / McGregor Street; Mountain Avenue Reconstruction – Arlington Street to McPhillips Street; McGregor Street reconstruction – Seven Oaks Avenue to McAdam Avenue and Church Avenue to Mountain Avenue.

- These projects were individually budgeted and have been grouped to optimize project delivery.
- The 2021 Capital Budget adopted by Council on December 16, 2020, included funding for the Accelerated Regional Street Renewal (NBCF Application) in the amount of $84,500,000 with $1,500,000 for the Mountain Avenue / McGregor Street Project.
- The 2021 Adopted Capital Budget includes forecast amounts of $4,500,000 and $9,700,000 for fiscal years 2022 and 2023 respectively.
- A budget breakdown for the Mountain Avenue / McGregor Street Project is immediately below:

Location	2021 *(adopted)*	2022 *(forecast)*	2023 *(forecast)*
Mountain Av – Arlington St to McPhillips St	$1,000,000	$4,500,000	$5,000,000
McGregor St – Seven Oaks Av to McAdam Av	$250,000	$0	$2,250,000
McGregor St – Church Av to Mountain Av	$250,000	$0	$2,450,000
TOTALS	**$1,500,000.00**	**$4,500,000.00**	**$9,700,000.00**

- The Engineering Division will require a first charge on the 2023 budget which will be presented in the proposed 2022 Capital Budget.

- Advertising of the Construction Contract for Contract 1 the Mountain Avenue / McGregor Street Project is expected to occur in early 2022 for a period of two weeks. Contract 1 will consist of a Two-year construction contract that will include reconstruction of Mountain Avenue reconstruction – Arlington Street to McPhillips Street. Construction is scheduled to commence in May 2022 with completion in October 2023.
- The maximum construction contract delegation authority requested is $8,400,000.00.

Accelerated Regional Street Renewal Program – Pioneer Avenue/ William Stephenson Way/ St Mary Avenue/ Colony Street; Pioneer Avenue Reconstruction – Westbrook Street to Main Street; William Stephenson Way Reconstruction – Main Street to Westbrook Street; St Mary Avenue Reconstruction – Memorial Boulevard to Portage Avenue; Colony Street Overlay – Portage Avenue to St Mary Avenue.

- These projects were individually budgeted and have been grouped to optimize project delivery.
- The 2021 Adopted Capital Budget includes a forecast amount of $5,220,000 for fiscal year 2022.
- On December 16, 2020 with the adoption of the 2021 Capital Budget, Council approved a first charge on the 2022 Accelerated Regional Street Renewal Program in the amount of $70,500,000, of which, $5,220,000 is allocated to the Pioneer Avenue / William Stephenson Way / St Mary Avenue / Colony Street Project.
- A budget breakdown for the Pioneer Avenue / William Stephenson Way / St Mary Avenue / Colony Street Project is immediately below:

Location	**2021** *(adopted)*	**2022** *(approved first charge)*	**2023** *(forecast)*
Pioneer Av – Westbrook St to Main St;	$0	$1,700,000	$0
William Stephenson Wy – Main St to Westbrook St;	$0	$820,000	$0
St Mary Av – Memorial Bv to Portage Av; Colony St – Portage Av to St Mary Av	$0	$2,700,000	$0
TOTALS	**$0.00**	**$5,220,000.00**	**$0.00**

- Advertising of the construction contract for this project is expected to occur in the Spring of 2022 for a period of two weeks. Construction is scheduled to commence in May 2022 with completion in October 2022.
- The maximum construction contract delegation authority requested is $5,500,000.00.

2022 Local Street Renewal Program – Industrial Streets Package 20-RI-02; Reconstruction of Industrial Streets in the Polo Park area.

- The 2021 Adopted Capital Budget includes a forecast amount of $63,519,000 for fiscal year 2022 of the Local Street Renewal Program, of which, $14,664,000 is allocated to Industrial Streets.

- As per recommendations B.1 and B.2 of the Road Construction Working Group, approved by Council on September 26, 2019, specific local streets are included in the program details. The proposed 2022 Capital Budget will identify the Industrial Streets to be renewed that comprise this Street Package.
- On December 16, 2020 with the adoption of the 2021 Capital Budget, Council approved a first charge on the 2022 Local Street Renewal Program in the amount of $7,500,000 to facilitate timely delivery of projects.
- The engineering consulting assignment for this project is in progress and it is expected that the successful proponent will recommend the optimal contract make-up. At this point, however, it is expected that optimal delivery will include one contract including the Industrial Streets in the Polo Park geographical area, which would produce a construction contract likely to be tendered in excess of $5,000,000.
- Advertising of this construction contract for Industrial Streets Renewal is expected in the Spring of 2022, for a period of two weeks. Construction is scheduled to commence in May 2022 with completion in October of 2022.
- The maximum construction contract delegation authority requested is $5,500,000.00.

FINANCIAL IMPACT

Financial Impact Statement

Date: November 4, 2021

Project Name:

Delegation of Authority for Award and Over-Expenditures of Eight (8) Public Works Regional and Local Street Renewal Contracts Exceeding $5,000,000 Including Multi-Year Contracts Within Council Approved Budgets – MM Reference No. 705-2021

COMMENTS:

There is no financial impact associated with the recommendations of this report.

Financial impact will occur upon award of contract and over-expenture approvals, if required. All contracts will be competitively tendered following the City's Materials Management Policy. The delegations in the report only allow the CAO to award and approve over-expenditures if sufficient budgets have been authorized by Council.

"signed by J. Ruby, CPA, CA"
J. Ruby, CPA, CA
Manager of Finance & Administration

CONSULTATION

This Report has been prepared in consultation with: N/A

OURWINNIPEG POLICY ALIGNMENT

N/A

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

N/A

SUBMITTED BY

Department: Public Works
Division: Engineering
Prepared by: M.N. Stainton, P.Eng.
Date: November 8, 2021
File No: 19-C-07, 19-C-08, 19-C-10, 20-C-05, 20-C-11, 21-C-01, 21-C-03
22-RI-02, 21-CG

Attachments: APPENDIX A: Project Summary Table

APPENDIX A: Project Summary Table

Project	Contract	Project Year (Construction)	Previous Budgets (2019-2021)	Approved First Charge on 2022 Forecast Capital Budget	Remaining 2022 Forecasted Budget – Pending Adoption	Estimated First Charge on 2023 Capital Budget – Based on forecast identified in 2021 adopted budget	Requested Maximum Total Delegated Authority for Contract Award and/or Over-expenditure Approval
Downtown Streets	Contract 3: • Smith St reconstruction/rehabilitation – Notre Dame to Midtown Br	2022	$18,400,000	$7,400,000	$0	$7,000,000	**$8,300,000.00**
Grant Av (2022-2023 non-accel)	Grant Av EB – 1863 Grant to Montrose St Grant Av WB – Montrose St to 1863 Grant Av Rehabilitation both directions	2022-2023	$900,000	$0	$3,400,000	$2,800,000	**$6,100,000**
Stafford St/ Corydon Av/ Taylor Av	Contract 2: • Stafford St reconstruction – Pembina Hw to Corydon Av • Taylor Av reconstruction – Harrow St to Pembina Hw	2022-2023	$16,850,000	$7,300,000	$0	$4,700,000	**$14,900,000.00**
Erin St/ Wall St/ Sargent Av	Contract 3: • Erin St reconstruction – Wolever Av to Notre Dame Av	2022-2023	$18,700,000	$9,700,000	$0	$8,000,000	**$10,700,000.00**
Dunkirk Dr/ Jubilee Av/ Pembina Hw	Contract 2: • Jubilee Av reconstruction – Pembina Hw to Osborne St • Pembina Hw rehabilitation – Chevrier Bv to McGillivray Bv	2022-2023	$11,550,000	$13,500,000	$0	$4,000,000	**$18,500,000.00**
Mountain Av/ McGregor St	Contract 1: • Mountain Av reconstruction – Arlington St to McPhillips St	2022-2023	$1,500,000	$0	$4,500,000	$9,700,000	**$8,400,000.00**
Pioneer Av/ William Stephenson Wy/ St Mary Av/ Colony St	• Pioneer Av reconstruction – Westbrook St to Main St; • William Stephenson Wy reconstruction – Main St to Westbrook St; • St Mary Av reconstruction – Memorial Bv to Portage Av; • Colony St overlay – Portage Av to St Mary Av	2022	$600,000	$5,220,000	$0	$0	**$5,500,000.00**
2022 Local Streets Industrial Contract	Project packaged for continuity (Saskatchewan Av and Midland St, plus other Polo Park area streets), is likely to exceed $5,000,000	2022	n/a	$0[i]	$14, 664,000[ii]	n/a	**$5,500,000.00**

[i] First charge on total 2022 Local program approved in the 2021 budget of $7.5M to allow for initial works to be awarded as required across the total local program. No amount included in the table as the total 2022 local street forecast is represented in the next column.

[ii] Entire 2022 Industrial program which will include this Local Streets Industrial Contract.