Minutes – Executive Policy Committee – December 10, 2021

DELEGATIONS

The following persons were heard with respect to the Preliminary 2022 Operating and Capital Budget Review:

1. Councillor Eadie, Mynarski Ward, was heard with respect to the multi-year budget process and in opposition to current funding levels for Ward allowances for staff resources.

2. Chris Lorenc, President, Manitoba Heavy Construction Association, was heard with respect to the infrastructure budget and submitted supporting documentation.

3. Michael Edwards was heard in opposition to funding levels for transit.

4. Kyle Owens, President, Functional Transit Winnipeg, was heard in opposition to funding levels for transit.

5. Morley Walker, Chair, Winnipeg Public Library Board, was heard in support of their 2022 operating grant application and the Library Services budget.

6. Mark Cohoe, Bike Winnipeg, was heard in opposition to funding levels for pedestrian/cycling networks and the office of sustainability, and submitted supporting documentation.

7. Molly McCracken, Director, Canadian Centre for Policy Alternatives – Manitoba office, and Katherine Burley, were heard in opposition to City revenue streams, funding levels for the Winnipeg Police Service budget, Winnipeg Fire Paramedic Service, climate change, poverty and transit.

8. Michael Barkman, Chairperson, Make Poverty History Manitoba, was heard in support of the Poverty Reduction Strategy and public washroom access and in opposition to funding levels for community services and the Winnipeg Police Service budget.

9. Laura Tyler was heard in opposition to funding levels for climate change/greenhouse gas emission reductions and the Office of Sustainability.

10. Wendy Galagan, Chief Executive Officer, Ronald McDonald House Charities Manitoba, was heard in opposition to funding levels for parking pass grants.

11. Omar Kinnarath, Mutual Aid Society Winnipeg, was heard in opposition of funding levels for transit, Community Services and the Winnipeg Police Service budget.

DELEGATIONS (continued)

12. Charles Feaver, Trees Please Winnipeg Coalition was heard in opposition to funding levels for the urban tree canopy and submitted supporting documentation.

13. Erna Buffie, Trees Please Winnipeg Coalition, was heard in opposition to funding levels for the urban tree canopy and submitted supporting documentation.

14. Lisa Forbes, Glenelm Trees Committee, was heard in opposition to funding levels for urban forestry, and submitted supporting documentation.

15. Len Van Roon was heard with respect to funding levels for the Greenspace Master Plan.

16. Joe Curnow was heard in opposition to funding levels for libraries, Winnipeg Police Service budget, Community Services and safety.

17. Glen Koroluk, Executive Director, Manitoba Eco-Network, was heard with respect to funding levels for poverty reduction, climate change and the Office of Sustainability restructuring.

18. Romeo S. Ignacio Jr., President Business Agent, ATU Local 1505 was heard with respect to the following, and submitted supporting documentation:

    - Funding levels for bus shelter maintenance, Transit Master Plan projects
    - Item No. 13 Standing Policy Committee on Protection, Community Services and Parks – Preliminary 2022 Operating and Capital Budget Recommendations (Budget Review Item 13)

19. Stefan Hodges was heard in opposition to the funding levels for the development of an affordable housing strategy/policy and affordable rental housing, and submitted supporting documentation.

20. Bronwyn Dobchuk-Land was heard in opposition to funding levels for the Winnipeg Police Service budget.

21. Angela McCaughan, SSCOPE Inc., was heard in opposition to funding levels for SSCOPE Inc., and submitted supporting documentation.

22. Jamil Mahmood, Executive Director, Main Street Project, was heard in support of Interim Strategy: Mobile Outreach Support (Report 3).

DELEGATIONS (continued)

23. Kelly Ryback was heard in opposition to Councillors' Office Resources (Budget Review Item 2), and submitted supporting documentation.

24. Shaun Jeffrey, Executive Director and Chief Executive Officer, Manitoba Restaurant & Foodservices Association, was heard with respect to funding levels for the Manitoba Restaurant & Foodservices Association, and submitted supporting documentation.

25. Kate Kehler, Social Planning Council of Winnipeg, was heard on the following items, and submitted supporting documentation:

    In support of:
    - Funding levels for the Mainstreet Project and Community Centres

    In opposition to:
    - Poverty reduction grants, Winnipeg Police Service budget, property tax rates and business tax rates

    With respect to:
    - Funding levels for the urban tree canopy;

26. Reuben Garang, Social Planning Council of Winnipeg, was heard in opposition to funding levels for resources (including staff) to implement the newcomer and welcome inclusion policy, diversity strategy and anti-racism training.

27. Anny Chen, Poverty Awareness & Community Action, was heard in opposition to funding levels for transportation: eligibility criteria for free transit, service levels, sidewalk clearing; safety; rapid housing; inaccessibility of recreation services; Indigenous programming and the Winnipeg Police Services budget.