Attachment 1: Summary of First Charges on Regional and Local Street Renewal Program For 2023 Capital Budget

REGIONAL STREET RENEWAL PROGRAM **Authorization ($000's)**	**2023**
ACCELERATED REGIONAL STREET RENEWAL:	
Regional Reconstruction & Major Rehabilitation Works:	
Downtown Streets:	10,070
Broadway - Osborne to Main Smith NB - Notre Dame to Midtown Bridge	
Munroe Ave / Johnson Ave West:	4,000
Munroe Ave - Raleigh to Henderson Johnson Ave W - Levis St to Henderson Hwy	
Stafford St / Taylor Ave:	7,200
Stafford St - Corydon to Pembina Taylor Ave - Wilton to Pembina	
Erin St / Wall St.:	2,430
Erin St - Notre Dame to Wolever Wall St - St Matthews to Notre Dame	
Jubilee Ave - Osborne to Pembina	4,000
Mountain Ave - Arlington to McPhillips	5,000
McGregor St - Seven Oaks to McAdam	2,250
McGregor St - Church to Mountain	2,450
Sub-total First Charges on Accelerated Regional Street Renewal Program	**37,400**
NON-ACCELERATED REGIONAL STREET RENEWAL:	
Regional Reconstruction & Major Rehabilitation Works:	
Grant Ave EB - Lanark to 1863 Grant to Montrose/ Grant WB - Montrose to 1863 Grant	2,800
Salter St - Inkster to Jefferson	5,100
Logan Ave - Disraeli Fr to Main	2,100
Selkirk Ave - Main to Salter	5,500
Dakota St - St Mary's to Bishop Grandin	1,900
Des Meurons St - Goulet to Marion / Goulet WB - Youville to Braemar	2,300
Lagimodiere Blvd NB - Fermor to Cottonwood	2,250
Sargent Ave - Edmonton to Furby Edmonton St - Cumberland to Ellice	2,850
McPhillips St SB - Machray to Mountain	1,100
Inkster Blvd - Sheppard St to Main St	1,300

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REGIONAL STREET RENEWAL PROGRAM Authorization ($000's)	**2023**
Bishop Grandin Blvd - St. Anne's Rd to River Rd	850
Grant Av EB - Stafford St to Rockwood St Grant Av WB - Stafford St to Harrow St	150
Downtown Streets:	1,600
Carlton St	
Notre Dame Av to Ellice Av	
Portage Av to St. Mary Av	
York Av to Broadway	
Edmonton St - Broadway to Portage Av	
Hargrave St	
Notre Dame Av to Ellice Av	
St. Mary Av to Graham Av	
Kennedy St	
Cumberland Av to Ellice Av	
Portage Av to Broadway	
St. Mary Av - Edmonton St to Memorial Blvd	
York Av - Memorial Blvd to Edmonton St	
McGregor St - Church Av to McAdam Av McGregor St - Seven Oaks Av to Leila Av Partridge Av - McGregor St to Main St	400
Taylor Av EB - Renfrew St to Borebank St Taylor Av WB - Borebank St to Centennial St	350
Dugald Rd - Plessis Rd to 390 m east of Ravenhurst Plessis Rd - #984 Plessis to Fermor Av	1,050
Sub-total First Charges on Non-accelerated Regional Street Renewal Program	**31,600**
Total First Charges on Accelerated and Non-accelerated Regional Street Renewal Program	**69,000**

LOCAL STREET RENEWAL PROGRAM Authorization ($000's)	**2023**
Local Street Renewals	7,500
Total First Charges on Local Street Renewal Program	**7,500**

TOTAL FIRST CHARGES ON REGIONAL & LOCAL STREET RENEWAL PROGRAM	**76,500**