Agenda - Executive Policy Committee - June 16, 2004

Report - Standing Policy Committee on Public Works - June 8, 2004

Item No. 4 Amendment to The City of Winnipeg Parking Meter By-law No. 6547/95 - Carlton Street and Colony Street File ST-2

STANDING COMMITTEE RECOMMENDATION:

On June 8, 2004, the Standing Policy Committee on Public Works concurred in the administrative recommendation and submits the following to Council:

1. That Schedule "A" to By-law No. 6547/95 of The City of Winnipeg be amended by deleting:
"West side of Carlton Street between Qu'Appelle Avenue and St. Mary Avenue."

2. That Schedule "A" to By-law No. 6547/95 of The City of Winnipeg be amended by adding:
"West Side of Carlton Street between Ellice Avenue and St. Mary Avenue."

3. That Schedule "B" to By-law No. 6547/95 of The City of Winnipeg be amended by deleting:
"West side of Carlton Street between Cumberland Avenue and Qu'Appelle Avenue."

4. That Schedule "B" to By-law NO. 6547/95 of The City of Winnipeg be amended by adding:
"East side of Carlton Street between Cumberland Avenue and Ellice Avenue
West side of Carlton Street between Cumberland Avenue and Ellice Avenue."

5. That Schedule "B" to By-law No. 6547/95 of The City of Winnipeg be amended by deleting:
"East side of Colony Street between St. Mary Avenue and Portage Avenue."

6. That Schedule "B" to By-law No. 6547/95 of The City of Winnipeg be amended by adding:
"East side of Colony Street between St. Mary Avenue and Ellice Avenue."

7. That the City Solicitor/Manager of Legal Services be requested to prepare the necessary by-law in accordance with the foregoing and submit same directly to Council for approval.

8. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee - June 16, 2004

Report - Standing Policy Committee on Public Works - June 8, 2004

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On June 8, 2004, the Standing Policy Committee on Public Works concurred in the administrative recommendation and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

RE: Amendment To The City of Winnipeg Parking Meter By-Law No. 6547/95 Regarding Carlton Street and Colony Street

FOR SUBMISSION TO: Standing Policy Committee on Public Works

ORIGINAL REPORT SIGNED BY: Acting Director of Public Works

REPORT DATE: May 13, 2004

RECOMMENDATION(S): That,

1. Schedule "A" to By-law No. 6547/95 of The City of Winnipeg be amended by deleting:
   "West side of Carlton Street between Qu'Appelle Avenue and St. Mary Avenue."

2. Schedule "A" to By-law No. 6547/95 of The City of Winnipeg be amended by adding:
   "West Side of Carlton Street between Ellice Avenue and St. Mary Avenue."

3. Schedule "B" to By-law No. 6547/95 of The City of Winnipeg be amended by deleting:
   "West side of Carlton Street between Cumberland Avenue and Qu'Appelle Avenue."

4. Schedule "B" to By-law NO. 6547/95 of The City of Winnipeg be amended by adding:
   "East side of Carlton Street between Cumberland Avenue and Ellice Avenue
   West side of Carlton Street between Cumberland Avenue and Ellice Avenue."

5. Schedule "B" to By-law No. 6547/95 of The City of Winnipeg be amended by deleting:
   "East side of Colony Street between St. Mary Avenue and Portage Avenue."

6. Schedule "B" to By-law No. 6547/95 of The City of Winnipeg be amended by adding:
   "East side of Colony Street between St. Mary Avenue and Ellice Avenue."

7. The City Solicitor/Manager of Legal Services be instructed to prepare the necessary amending By-law in accordance with the foregoing for submission directly to Council for approval.

REPORT SUMMARY:

Key Issues:

Carlton Street between Cumberland Avenue and Ellice Avenue

- A 2-hour time limit for the recommended new parking meters on the east side, and a recommended change from a 1-hour time limit to a 2-hour time limit at the existing parking meters on the west side between Qu'Appelle Avenue and Ellice Avenue will be more consistent with the parking demands on Carlton Street.

- Approximately 10 new-metered parking spaces could be created if this recommendation is implemented, resulting in an estimated additional parking meter revenue generation of $9,000 based on an average annual parking meter revenue generation of $900 per parking meter.

Colony Street between Portage Avenue and Ellice Avenue

- The expansion of Isbister School on the east side of Colony Street in the area between Portage Avenue and Webb Place is expected to generate additional parking demand in this area.

- Approximately 7 new-metered parking spaces could be created if this recommendation is implemented, resulting in an estimated additional parking meter revenue generation of $6,300 based on an average annual parking meter revenue generation of $900 per parking meter.

Implications of the Recommendation(s):

General Implications:

	None
	For the organization overall and/or other departments
X	For the community and/or organizations external to the City
	Involves a multi-year phase in process

Comments: Additional parking opportunities will be made available for the businesses and residents in the area.

Policy Implications:

X	No
	Yes

Comments: These recommendations are consistent with the Department of Public Works practice for allowing on-street parking and established metered parking with a 2 hour time limit.

Environmental Implications:

[X] No
[ ] Yes

Comments: There are no environmental implications associated with these recommendations**.**

Human Resource Implications:

[X] No
[ ] Yes

Comments: The installation of the parking meters and associated loading zone and corner clearance signing will be undertaken with the existing complement of human resources.

Financial Implications:

[ ] Within approved current and/or capital budget
[X] Current and/or capital budget adjustment needed

Comment: The cost to undertake the necessary parking meter installations and signing is approximately $10,000 and will be funded by the current budget. The installation of approximately 17 additional parking meters is projected to generate additional parking meter revenue of approximately $15,300 annually, based on an average annual parking meter revenue of $900.

REASON FOR THE REPORT:

Any amendment to The Parking Meter By-law requires approval by Council.

HISTORY:

Parking meters have been in place on the west side of Carlton Street between Cumberland Avenue and Ellice Avenue for many years. Parking often occurs on the east side of Carlton Street between Cumberland Avenue and Ellice Avenue, even though parking thereat is currently prohibited. Additional development at the Isbister School site on the east side of Colony Street between Portage Avenue and Webb Place will result in an increase in the demand for parking in this area.

DISCUSSION:

Carlton Street between Cumberland Avenue and Ellice Avenue

Carlton Street between Cumberland Avenue and Ellice Avenue contains a 12.9 metre wide one-way southbound roadway that is marked with 3 traffic lanes between Cumberland Avenue and a point just north of Ellice Avenue and 4 traffic lanes south of a point just north of Ellice Avenue. In a typical 12-hour weekday between 07:00 and 19:00, this section of Ellice Avenue carries approximately 6,000 vehicles. Carlton Street is a Regional Street, a Snow Route, and a Truck Route. The west side of Carlton Street between Cumberland Avenue and Ellice Avenue is regulated with parking meters having a 2-hour time limit between Cumberland Avenue and Qu'Appelle Avenue, and a 1-hour time limit between Qu'Appelle Avenue and Ellice Avenue. Parking is prohibited at all times on the east side of Carlton Street between Cumberland Avenue and Ellice Avenue. Apartment blocks, Central Park, and a hotel/motel facility front this section of Carlton Street.

Installing parking meters with a 2 hour time limit on the east side of Carlton Street between Cumberland Avenue and Ellice Avenue will increase the number of parking opportunities for visitors and business clients in this area by approximately 10 spaces, and will encourage parking turnover. Changing the parking meters on the west side of Carlton Street between Qu'Appelle Avenue and Ellice Avenue from a 1-hour time limit to a 2-hour time limit will be more compatible with the needs of parkers in this area, namely attendance at business and residential visitations. Loading zones will be provided at fronting businesses and apartment blocks, and a corner clearance, by way of a loading zone to serve the adjacent convenience store, will be provided at the approach to the signalized intersection at Ellice Avenue where southbound left turning vehicles (on average, approximately 2 vehicles per signal cycle), delayed by pedestrians in the adjacent crosswalk, may store away from the stream of through

moving and right turning vehicles by occupying the easterly most lane of the 4 traffic lanes that have been painted on Carlton Street approaching Ellice Avenue.

Colony Street between Portage Avenue and Ellice Avenue

Colony Street between Portage Avenue and Ellice Avenue contains a 6 lane divided highway and carries approximately 24,500 vehicles in a typical 12-hour weekday between 07:00 and 19:00. Stopping is prohibited at all times on the west side between Ellice Avenue and Portage Avenue where there is a significant southbound queue throughout the day at the traffic control signals at Portage Avenue, as well as significant activity in/out of the loading area to the Bus Depot loading dock on the west side of Colony Street. Stopping is also prohibited on the east side between Portage Avenue and a point 58 metres south of Webb Place and between Webb Place and Ellice Avenue. There is a "No Parking Anytime, Loading Zone" in place on the east side between a point 58 metres south of Webb Place and Webb Place with a "No Stopping 07:00-09:00/15:30-17:30, Monday to Friday" prohibition.

While the stopping prohibition on the east side between Webb Place and Ellice Avenue continues to be required at all times because of the significant northbound queue to the traffic control signals at Ellice Avenue, parking could be allowed in the area between Portage Avenue and a point 58 metres south of Webb Place, other than in the a.m. and p.m. rush periods. That is, in the a.m. and p.m. rush hours, Colony Street carries between 1,130 and 1,240 northbound vehicles hourly (between 380 and 410 vehicles per lane when stopping is prohibited in the a.m. and p.m. rush periods and 3 lanes are available on the east side), compared with an average of 880 northbound vehicles hourly in the off-peak period between 09:00 and 15:30 (440 vehicles per available lane when loading occurs in the off-peak period and 2 traffic lanes are available on the east side).

Having parking available in the off-peak period on the east side of this section of Colony Street would be particularly beneficial to attendees of the near-by Isbister School, which is in the process of being expanded. A 2-hour time limit on such parking would most appropriately reflect the needs of the school, while ensuring a reasonable turnover in parking. The use of parking meters to regulate the parking time limit is consistent with such use of parking meters in the downtown area. Approximately 7 metered parking spaces could be installed on this section of Colony Street, and an additional $6,300 in annual revenue could be expected from these parking meters, based on an annual average revenue generation of $900 per parking meter. These newly created 7 parking spaces would also be available in the evenings, as well as on Sundays and public holidays for parkers attending businesses and facilities in the area and events in the downtown. Stopping will continue to be prohibited on the east side of Colony Street between Webb Place and Ellice Avenue to ensure that a corner clearance to the traffic control signal at Ellice Avenue is maintained at all times. Loading zones will be maintained to provide for the needs of fronting businesses.

Financial Impact Statement

Date: April 2, 2004

Project Name:

First Year of Program 2004

Amendment To The City of Winnipeg Parking Meter By-Law No. 6547/95 Regarding Carlton Street and Colony Street

	2004	2005	2006	2007	2008
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - To Be Determined					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 10,400	$ 400	$ 400	$ 400	$ 400
Less: Incremental Revenue/Recovery	6,375	15,300	15,300	15,300	15,300
Net Cost/(Benefit)	$ 4,025	$ (14,900)	$ (14,900)	$ (14,900)	$ (14,900)
Less: Existing Budget Amounts	4,025				
Net Budget Adjustment Required	$ -	$ (14,900)	$ (14,900)	$ (14,900)	$ (14,900)

Additional Comments:

Initial costs include $8,500 for equipment and $1,500 for installation and new signage.Yearly maintenance costs are estimated to be $400 per year.

"Original signed by Darcy Stewart, CA"
Manager of Finance & Administration

Approved by Divisional Accountant Trainee: ✓

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In preparing this report there was consultation with:
Councillor Harvey Smith and Mr. David Hill, MA, CAPP, Chief Operating Officer, Planning Property and Development Department Parking Services.

THIS REPORT SUBMITTED BY:
Department: Public Works
Division: Transportation
Prepared by: Carl Sitarz, Traffic Analyst, Traffic Management 986-5067
Processed by: Carol Kawaza, Secretary to Traffic Management 986-5288
File No. OM-01/C-02