Agenda – Council – April 28, 2022

Report – Standing Policy Committee on Protection, Community Services and Parks – April 11, 2022

Item No. 5 Funding for the River East Collegiate Track Project

STANDING COMMITTEE RECOMMENDATION:

On April 20, 2022, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection, Community Services and Parks and submitted the following to Council:

1. That the Winnipeg Public Service be directed to reallocate $100,000.00 from St. Vital Ward Park Enhancement Program towards the River East Collegiate track project, in addition to funds already committed from the St. Norbert and North Kildonan ward funds.

2. That consideration of $70,000.00 from under-spent funds on the Shirley Render Park pathways and Ron Duhamel Park tennis/pickleball project be laid over.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Protection, Community Services and Parks – April 11, 2022

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 20, 2022, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection, Community Services and Parks and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On April 11, 2022, the Standing Policy Committee on Protection, Community Services and Parks recommended to the Executive Policy Committee and Council:

1. That the Winnipeg Public Service be directed to reallocate $100,000.00 from St. Vital Ward Park Enhancement Program towards the River East Collegiate track project, in addition to funds already committed from the St. Norbert and North Kildonan ward funds.

2. That consideration of $70,000.00 from under-spent funds on the Shirley Render Park pathways and Ron Duhamel Park tennis/pickleball project be laid over.

3. That the Proper Officers of the City be authorized to do all things necessary to fulfill the intent of the foregoing.

On March 9, 2022, the Standing Policy Committee on Protection, Community Services and Parks laid the matter over for 30 days.

COMMUNITY COMMITTEE RECOMMENDATION:

On February 23, 2022, the Riel Community Committee passed the following motion:

WHEREAS page 2-101 of the 2020 City budget re-allocated funds set for renewal of the Canoe Club golf course in the St Vital Ward towards various other projects in the St Vital, St Norbert and North Kildonan wards;

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION (continued):

AND WHEREAS two of the projects listed on page 2-101 were completed $90,000.00 under-budget, namely Shirley Render Park pathways ($32,000.00 under-budget) and Ron Duhamel Park tennis/pickleball project ($58,000.00 under-budget);

AND WHEREAS the budget for the River East Collegiate track project in the North Kildonan ward is $850,000.00, with no ongoing operating costs for the City, given it is considered a capital grant;

THEREFORE BE IT RESOLVED that the Standing Policy Committee on Protection, Community Services and Parks be requested to direct the Winnipeg Public Service to allocate the following $170,000.00 in funds towards the River East Collegiate track project, in addition to funds already committed from the St. Norbert and North Kildonan ward funds:

1. $100,000.000 from St. Vital Ward Park Enhancement Program funds;

2. $70,000.00 from under-spent funds on the Shirley Render Park pathways and Ron Duhamel Park tennis/pickleball project.