WINNIPEG POLICE SERVICE

Project Name: **P25 Compliant Radio Subscriber Gear Capital Project**

Standing Policy Committee: Winnipeg Police Board

Dept ID: 220656
Department: Winnipeg Police Service
Project:

Investment Driver: Regulatory
Service: Police Response
OurWinnipeg: Collaborate to Make Safe Communities

AUTHORIZATION	Previous Budgets	2022 Estimate	FORECAST 2023	2024	2025	2026	2027	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	N/A *	4,799	-	-	-	-	-	-	4,799
Financed by:									
Transfer from Prior Year Authority		4,799						-	4,799

CASH FLOW	2022	2023	2024	2025	2026	2027	Beyond 2027	Total
Project Costs ($000's)	4,799	-	-	-	-	-	-	4,799
Financed by:								
Transfer from Prior Year Authority	4,799							4,799
								-
								-

NET OPERATING IMPACT ($000's)	2022	2023	2024	2025	2026	2027
Operating costs	293	-	-	-	-	-
Debt and finance charges	-					
Transfer to General Capital Fund	-					
Total Direct Costs	293	-	-	-	-	-
Less: Incremental Revenue/Recovery	100					
Net Cost/(Benefit)	193	-	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 1

Information received from the members of the public calling 9-1-1 are communicated to field responders (police, fire, and paramedic) via the City of Winnipeg's P25 radio system. For this reason, the City of Winnipeg Public Safety services (WPS and Winnipeg Fire Paramedic Service (WFPS)) rely on P25 compliant radios to provide mission critical link between members in the field and 9-1-1 Communication Centre for real-time exchange of information and effective coordination of emergency response. The P25 system and equipment are required to maintain the safety of the residents of the City of Winnipeg. In addition, the P25 radios provide officer safety protection and are relied upon in all manner of events, including dangerous and violent incidents.

Currently the two-way portable radios are in their fourth year of Service. The manufacturer has stated that it designed this radio to last 5 years. The current radios are not meeting the needs of the Winnipeg Police Service as they are unable to perform some basic radio functions in a reliable manner and are completely failing in the field. The longer these radios have been in service there have been an increase in the number of radio failures and officer safety incidents. As per the manufacturer we can anticipate the incidents to increase over the next year and pose a larger threat to the safety of the members and the community they serve.

Funding is rebudgeted from capital budget authorized in 2019 - 2022 - see Appendix 1 attached