Human Rights Committee of Council 2022 Operating Budget

Presented for committee's consideration April 22, 2022

	Expense Type	**2022 Budget**
1	Non-Professional Services	$91,860.00
2	Freight and Messenger Services	$600.00
3	Printing, Binding, Photocopying	$5,500.00
4	Telephone	$3,100.00
5	Telephone-Cellular	$3,000.00
6	Advertising	$2,500.00
7	Parking Meter/Voucher	$1,200.00
8	Luncheons, Receptions & Events	$5,700.00
9	Postage	$400.00
10	Training, Workshops and Tuition	$3,000.00
11	Business Meetings	$5,900.00
12	Stationery and Office Supplies	$1,000.00
13	Contributions-Donations	$3,000.00
14	Public Awareness	$12,000.00
	TOTAL	**$138,760.00**